

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2021-2022 ADOPTED BUDGET

4/28/21

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>	
1000	BOARD OF EDUCATION	81,816	81,816			
1200	CENTRAL ADMIN	343,903	343,903			
1300	FINANCE	1,093,413	1,093,413			
1420	LEGAL SERVICES	260,500	175,000	85,500		
1430	PERSONNEL	446,267	446,267			
1460	RECORDS MGMT	0	0			
1480	PUBLIC INFORMATION	156,134	156,134			
1620	OPERATIONS OF PLANT	6,447,125	195,000		6,252,125	
1621	MAINTENANCE OF PLANTS	2,815,428	0		2,815,428	
1670/1680	OTHER CENTRAL SERVICE	228,590	228,590			
1900	SPECIAL ITEMS	1,293,295	1,293,295		0	
2010	CURR. DEVELOP. & SUPP.	1,923,306	1,890,306	33,000		
2020	SUPV. REGULAR SCHOOL	4,234,235	4,234,235			
2110 to 2855	INSTRUCTION	57,340,479	476,205	56,864,274		
5510	OTHER DISTRICT TRANSP.	321,482	321,482	0		
5540	CONTRACT TRANSP.	5,479,984		5,479,984		
7300	COMMUNITY SERVICE	450,973	0	450,973		
9000	EMPLOYEE BENEFITS	28,533,020	2,625,038	23,910,671	1,997,311	
9700	DEBT SERVICE	7,621,162			7,621,162	
9950	TRANSFER TO CAPITAL	282,400	0	0	282,400	
9901	TRANSFER TO DEBT	1,423,367			1,423,367	
9901	TRANSFER TO CAFETERIA	0	0	0	0	
9901	OTHER TRANSFER	261,031		261,031		
	TOTAL	121,037,910	\$121,037,910	13,560,684	87,085,433	20,391,793
	TOTAL %		100.00%	11.20%	71.95%	16.85%
	TOTAL % EXCLUDE CAPITAL	100,646,117		13.47%	86.53%	100.00%