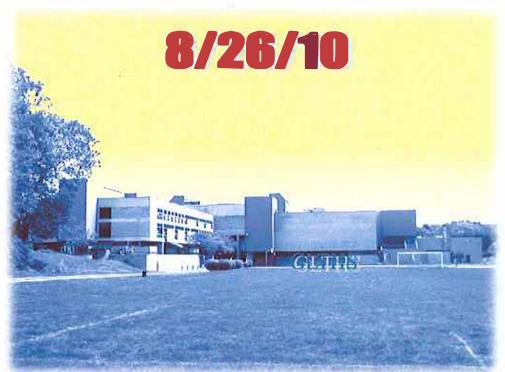
## Greater Lowell Technical High School

# REVISED 2010/2011 Budget



## Dracut Dunstable Lowell Tyngsboro

James M. Cassin, Superintendent-Director
Mary Jo Santoro, Assistant Superintendent/Principal
John N. Lavoie, Assistant Superintendent/Curriculum
George R. Garabedian, School Business Administrator

#### SCHOOL COMMITTEE

David C. Laferriere, Chair, Michael J. Lenzi, Vice-Chair, Victor A. Olson, Secretary, Fred W. Bahou, Jr., Paul E. Morin, Steven P. O'Neil, George W. O'Hare, David E. Tully

#### REVISED

### GREATER LOWELL TECHNICAL HIGH SCHOOL July 1, 2010 - June 30, 2011

Voted 4-8-10

Revised 8-26-10

\$20,785,128

-\$378,945

REVENUE	2010/11	2010/11	Change	
EXCESS & DEFICIENCY:	\$600,000	\$639,749	\$39,749	
E&D - TRANSPORTATION	\$300,000	\$316,743	\$16,743	
ASSESSMENTS:				
Includes Minimum Contributions & Transportation				
Dracut	\$2,909,733	\$2,901,459	-\$8,274	
Dunstable	\$168,763	\$168,590	-\$173	
Lowell	\$5,640,409	\$5,608,401	-\$32,008	
Tyngshoro	\$1,035,975	\$1,034,903	-\$1,072	
Total	\$9,754,880	\$9,713,353	-\$41,527	

TRANSPORTATION	\$833,802	\$817,059	·\$16,743	
Total	\$21,997,875	\$21,602,187	-\$395,688	
TOTAL REVENUE	\$32,652,755	\$32.272.032	-\$380.723	

\$21,164,073

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**CHAPTER 70** 

OPERATING			
OPERATING	Dec. Property		75 - 65
Instruction	\$15,447,431	\$15,040,816	<b>-\$406,615</b>
Operation of Plant	\$3,215,895	\$3,215,895	\$0
Fixed Charges	\$7,301,358	\$7,301,358	\$0
Administration	\$2,292,763	\$2,292,763	\$0
Other Services	\$4,126,765	\$4,126,765	\$0
Programs with Other Districts	\$268,543	\$294,435	\$25,892
TOTAL BUDGET	\$32,652,755	\$32,272,032	-\$380,723

NOTE:

Net Budget Reduction of \$380,723 (\$406,615 SFSF Grant - \$25,892 Increase in Schoice Assessment).