

**EAST ISLIP PUBLIC SCHOOLS  
THREE PART BUDGET SUMMARIES**

**2022-2023 CONTINGENCY BUDGET**

4/27/22

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	85,450	85,450	0	0
1200	CENTRAL ADMIN	352,476	352,476	0	0
1300	FINANCE	1,066,935	1,066,935	0	0
1420	LEGAL SERVICES	260,500	175,000	85,500	0
1430	PERSONNEL	529,369	529,369	0	0
1460	RECORDS MGMT	0	0	0	0
1480	PUBLIC INFORMATION	157,863	157,863	0	0
1620	OPERATIONS OF PLANT	6,304,907	193,400	0	6,111,507
1621	MAINTENANCE OF PLANTS	2,765,230	0	0	2,765,230
1670/1680	OTHER CENTRAL SERVICE	214,590	214,590	0	0
1900	SPECIAL ITEMS	1,309,158	1,309,158	0	0
2010	CURR. DEVELOP. & SUPP.	1,776,599	1,743,599	33,000	0
2020	SUPV. REGULAR SCHOOL	4,170,237	4,170,237	0	0
2110 to 2855	INSTRUCTION	57,903,452	463,658	57,439,794	0
5510	OTHER DISTRICT TRANSP.	280,061	280,061	0	0
5540	CONTRACT TRANSP.	5,400,984	0	5,400,984	0
7300	COMMUNITY SERVICE	503,164	0	503,164	0
9000	EMPLOYEE BENEFITS	30,028,935	2,762,662	25,164,247	2,102,025
9700	DEBT SERVICE	6,753,519	0	0	6,753,519
9950	TRANSFER TO CAPITAL	0	0	0	0
9901	TRANSFER TO DEBT	2,328,875	0	0	2,328,875
9901	TRANSFER TO CAFETERIA	0	0	0	0
9901	OTHER TRANSFER	178,114	0	178,114	0
<b>TOTAL</b>	<b>122,370,418</b>	<b>\$122,370,418</b>	<b>13,504,457</b>	<b>88,804,804</b>	<b>20,061,157</b>
<b>TOTAL %</b>		<b>100.00%</b>	<b>11.04%</b>	<b>72.57%</b>	<b>16.39%</b>
<b>TOTAL % EXCLUDE CAPITAL</b>	<b>102,309,261</b>		<b>13.20%</b>	<b>86.80%</b>	<b>100.00%</b>