

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2022-2023 ADOPTED BUDGET

4/27/22

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	85,450	85,450		
1200	CENTRAL ADMIN	352,476	352,476		
1300	FINANCE	1,074,935	1,074,935		
1420	LEGAL SERVICES	260,500	175,000	85,500	
1430	PERSONNEL	531,369	531,369		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	157,863	157,863		
1620	OPERATIONS OF PLANT	6,920,907	193,400		6,727,507
1621	MAINTENANCE OF PLANTS	2,937,230	0		2,937,230
1670/1680	OTHER CENTRAL SERVICE	214,590	214,590		
1900	SPECIAL ITEMS	1,309,158	1,309,158		0
2010	CURR. DEVELOP. & SUPP.	1,931,599	1,898,599	33,000	
2020	SUPV. REGULAR SCHOOL	4,170,237	4,170,237		
2110 to 2855	INSTRUCTION	59,001,782	463,658	58,538,124	
5510	OTHER DISTRICT TRANSP.	280,061	280,061	0	
5540	CONTRACT TRANSP.	5,400,984		5,400,984	
7300	COMMUNITY SERVICE	513,864	0	513,864	
9000	EMPLOYEE BENEFITS	30,028,935	2,762,662	25,164,247	2,102,025
9700	DEBT SERVICE	6,753,519			6,753,519
9950	TRANSFER TO CAPITAL	323,264	0	0	323,264
9901	TRANSFER TO DEBT	2,328,875			2,328,875
9901	TRANSFER TO CAFETERIA	0	0	0	0
9901	OTHER TRANSFER	178,114		178,114	
TOTAL	124,755,712	\$124,755,712	13,669,457	89,913,834	21,172,421
TOTAL %		100.00%	10.96%	72.07%	16.97%
TOTAL % EXCLUDE CAPITAL	103,583,291		13.20%	86.80%	100.00%