

**EAST ISLIP PUBLIC SCHOOLS  
THREE PART BUDGET SUMMARIES**

**2023-2024 CONTINGENCY BUDGET**

4/25/23

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,950	82,950	0	0
1200	CENTRAL ADMIN	357,411	357,411	0	0
1300	FINANCE	1,073,948	1,073,948	0	0
1420	LEGAL SERVICES	260,500	175,000	85,500	0
1430	PERSONNEL	468,175	468,175	0	0
1460	RECORDS MGMT	0	0	0	0
1480	PUBLIC INFORMATION	161,887	161,887	0	0
1620	OPERATIONS OF PLANT	6,563,310	193,400	0	6,369,910
1621	MAINTENANCE OF PLANTS	2,661,633	0	0	2,661,633
1622/1670/1680	OTHER CENTRAL SERVICE	242,590	242,590	0	0
1900	SPECIAL ITEMS	1,385,125	1,385,125	0	0
2010	CURR. DEVELOP. & SUPP.	1,753,281	1,720,281	33,000	0
2020	SUPV. REGULAR SCHOOL	4,264,578	4,264,578	0	0
2110 to 2855	INSTRUCTION	58,017,419	469,808	57,547,611	0
5510	OTHER DISTRICT TRANSP.	269,305	269,305	0	0
5540	CONTRACT TRANSP.	5,644,220	0	5,644,220	0
7300	COMMUNITY SERVICE	546,275	0	546,275	0
9000	EMPLOYEE BENEFITS	31,750,367	2,921,034	26,606,808	2,222,526
9700	DEBT SERVICE	5,484,915	0	0	5,484,915
9950	TRANSFER TO CAPITAL	0	0	0	0
9901	TRANSFER TO DEBT	2,446,600	0	0	2,446,600
9901	TRANSFER TO CAFETERIA	0	0	0	0
9901	OTHER TRANSFER	211,368	0	211,368	0
<b>TOTAL</b>	<b>123,645,858</b>	<b>\$123,645,858</b>	<b>13,785,493</b>	<b>90,674,782</b>	<b>19,185,583</b>
<b>TOTAL %</b>		<b>100.00%</b>	<b>11.15%</b>	<b>73.33%</b>	<b>15.52%</b>
<b>TOTAL % EXCLUDE CAPITAL</b>		<b>104,460,275</b>	<b>13.20%</b>	<b>86.80%</b>	<b>100.00%</b>