

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2023-2024 ADOPTED BUDGET

4/25/23

<u>FUNCTION</u>	<u>ACCOUNT NAME</u>	<u>ORIGINAL</u>	<u>ADMIN</u>	<u>PROGRAM</u>	<u>CAPITAL</u>
1000	BOARD OF EDUCATION	82,950	82,950		
1200	CENTRAL ADMIN	357,411	357,411		
1300	FINANCE	1,081,948	1,081,948		
1420	LEGAL SERVICES	260,500	175,000	85,500	
1430	PERSONNEL	470,175	470,175		
1460	RECORDS MGMT	0	0		
1480	PUBLIC INFORMATION	161,887	161,887		
1620	OPERATIONS OF PLANT	6,993,510	193,400		6,800,110
1621	MAINTENANCE OF PLANTS	2,855,633	0		2,855,633
1622/1670/1680	OTHER CENTRAL SERVICE	312,590	312,590		
1900	SPECIAL ITEMS	1,385,125	1,385,125		0
2010	CURR. DEVELOP. & SUPP.	2,033,281	2,000,281	33,000	
2020	SUPV. REGULAR SCHOOL	4,271,578	4,271,578		
2110 to 2855	INSTRUCTION	59,127,295	469,808	58,657,487	
5510	OTHER DISTRICT TRANSP.	269,305	269,305	0	
5540	CONTRACT TRANSP.	5,644,220		5,644,220	
7300	COMMUNITY SERVICE	561,275	0	561,275	
9000	EMPLOYEE BENEFITS	31,750,367	2,921,034	26,606,808	2,222,526
9700	DEBT SERVICE	5,484,915			5,484,915
9950	TRANSFER TO CAPITAL	0	0	0	0
9901	TRANSFER TO DEBT	2,446,600			2,446,600
9901	TRANSFER TO CAFETERIA	0	0	0	0
9901	OTHER TRANSFER	211,368		211,368	
TOTAL	125,761,934	\$125,761,934	14,152,493	91,799,658	19,809,783
TOTAL %		100.00%	11.25%	72.99%	15.75%
TOTAL % EXCLUDE CAPITAL	105,952,151		13.36%	86.64%	100.00%