

Account	Visually Impaired Itinerant Description	Budget
2023.1224.111.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN SALARIES	\$37,965.00
2023.1224.121.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT PROF EDUCATIONAL SALARIES	\$238,783.00
2023.1224.131.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT PROF OTHER SALARIES	\$88,583.00
2023.1224.135.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT PROF OTHER P/T SALARIES	\$8,000.00
2023.1224.211.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT MEDICAL INS	\$103,757.00
2023.1224.213.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT LIFE INS	\$158.00
2023.1224.214.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT DISABILITY INS	\$1,404.00
2023.1224.220.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT SOCIAL SECURITY	\$27,948.00
2023.1224.230.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT PSERS	\$130,997.00
2023.1224.260.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT WORKERS COMP	\$4,887.00
2023.1224.441.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT RENT	\$8,901.00
2023.1224.531.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT PHONE EXP	\$80.00
2023.1224.580.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT TRAVEL	\$20,920.00
2023.1224.610.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT SUPPLIES	\$1,500.00
2023.1224.640.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT BOOKS/PERIODICALS	\$350.00
2023.1224.650.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT TECH SUPPLIES/FEES	\$2,000.00
2023.2270.240.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT TUITION REIMBURSEMENT	\$8,025.00
2023.2380.151.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN SALARIES	\$4,587.00
2023.2380.211.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN MEDICAL INS	\$1,842.00
2023.2380.213.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN LIFE INS	\$3.00
2023.2380.214.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN DISABILITY INS	\$25.00
2023.2380.220.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN SOCIAL SECURITY	\$337.00
2023.2380.230.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN PSERS	\$1,584.00
2023.2380.260.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN WORKERS COMP	\$40.00
2023.2380.533.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN COPIES	\$478.00
2023.2380.610.191.00.0000.000.000.3043.20.0000	VISUALLY IMPAIRED ITINERANT ADMIN SUPPLIES	\$500.00
2023.5210.934.191.00.0000.000.000.3043.20.0000	GENERAL FUND TRANSFER	\$32,095.00
2023.5420.938.191.00.0000.000.000.3043.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$4,537.00
2023.7810.000.191.00.0000.000.000.3043.20.0000	STATE SHARE OF SOC SEC/MED TAX	-(\$15,274.00)
2023.7820.000.191.00.0000.000.000.3043.20.0000	STATE SHARE RETIREMENT CONTRIB	-(\$71,594.00)
	Total Expenditures	\$643,418.00
	# of FTEs as of 3/1/2021	5.15
	Cost per FTE	\$124,935.53