

Account	Speech Itinerants Description	Budget
2023.1225.111.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN SALARIES	\$101,079.00
2023.1225.121.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT PROF EDUCATIONAL SALARIES	\$2,841,719.00
2023.1225.125.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT PROF EDUCATIONAL P/T SALARIES	\$1,500.00
2023.1225.211.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT MEDICAL INS	\$840,951.00
2023.1225.213.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT LIFE INS	\$1,356.00
2023.1225.214.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT DISABILITY INS	\$11,312.00
2023.1225.220.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT SOCIAL SECURITY	\$225,239.00
2023.1225.230.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT PSERS	\$1,016,078.00
2023.1225.260.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT WORKERS COMP	\$36,510.00
2023.1225.291.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT PSERS POS-FORMER EMPLOYEES	\$1,340.00
2023.1225.329.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT SUBSTITUTES	\$125,000.00
2023.1225.441.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT BUILDING RENT	\$8,901.00
2023.1225.531.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT PHONE EXP	\$720.00
2023.1225.532.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT POSTAGE	\$52.00
2023.1225.533.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT COPIES	\$500.00
2023.1225.580.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT TRAVEL	\$8,000.00
2023.1225.610.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT SUPPLIES	\$11,400.00
2023.1225.640.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT BOOKS/PERIODICALS	\$1,000.00
2023.1225.650.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT TECH SUPPLIES/FEES	\$9,600.00
2023.2270.240.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT TUTION REIMBURSEMENT	\$3,420.00
2023.2270.360.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT EMPLOYEE TRAINING	\$2,500.00
2023.2380.151.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN SALARIES	\$4,587.00
2023.2380.211.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN MEDICAL INS	\$1,842.00
2023.2380.213.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN LIFE INS	\$3.00
2023.2380.214.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN DISABILITY INS	\$25.00
2023.2380.220.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN SOCIAL SECURITY	\$337.00
2023.2380.230.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN PSERS	\$1,584.00
2023.2380.260.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN WORKERS COMP	\$40.00
2023.2380.533.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN COPIES	\$478.00
2023.2380.610.191.00.0000.000.000.3044.20.0000	SPEECH ITINERANT ADMIN SUPPLIES	\$500.00
2023.5210.934.191.00.0000.000.000.3044.20.0000	GENERAL FUND TRANSFER	\$242,598.00
2023.5420.938.191.00.0000.000.000.3044.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$34,682.00
2023.7810.000.191.00.0000.000.000.3044.20.0000	STATE SHARE OF SOC SEC/MED TAX	-(\$121,812.00)
2023.7820.000.191.00.0000.000.000.3044.20.0000	STATE SHARE RETIREMENT CONTRIB	-(\$549,538.00)
	Total Expenditures	\$4,863,503.00
	# of FTEs as of 3/1/2021	44.21
	Cost per FTE	\$110,009.12