

Related Services

Account	Description	Budget
2023.1221.121.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT PROF EDUCATIONAL SALARIES	\$54,859.00
2023.1221.211.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT MEDICAL INS	\$17,680.00
2023.1221.213.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT LIFE INS	\$34.00
2023.1221.214.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT DISABILITY INS	\$380.00
2023.1221.220.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT SOCIAL SECURITY	\$4,197.00
2023.1221.230.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT PSERS	\$18,932.00
2023.1221.260.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT WORKER COMP	\$1,009.00
2023.1221.291.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT PSERS POS FORMER EMPLOYEE	\$98.00
2023.1221.329.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT SUBSTITUTES	\$824.00
2023.1221.580.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT TRAVEL	\$3,500.00
2023.1221.610.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT SUPPLIES	\$100.00
2023.1221.650.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT SUPPORT TECH SUPPLIES/FEES	\$300.00
2023.1224.111.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT ADMIN SALARIES	\$11,542.00
2023.1224.121.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT PROF EDUCATIONAL SALARIES	\$233,556.00
2023.1224.131.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT PROF OTHER SALARIES	\$28,755.00
2023.1224.135.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT PROF OTH P/T SALARIES	\$3,553.00
2023.1224.211.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT MEDICAL INS	\$75,415.00
2023.1224.213.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT LIFE INS	\$111.00
2023.1224.214.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT DISABILITY INS	\$1,009.00
2023.1224.220.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT SOCIAL SECURITY	\$21,222.00
2023.1224.230.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT PSERS	\$96,746.00
2023.1224.260.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT WORKERS COMP	\$2,557.00
2023.1224.580.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT TRAVEL	\$7,500.00
2023.1224.610.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT SUPPLIES	\$500.00
2023.1224.640.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT BOOKS/PERIODICALS	\$100.00
2023.1224.650.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT TECH SUPPLIES/FEES	\$2,000.00
2023.1225.111.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT ADMIN SALARIES	\$45,013.00
2023.1225.121.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT PROF EDUCATIONAL SALARIES	\$1,184,101.00
2023.1225.211.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT MEDICAL INS	\$351,638.00
2023.1225.213.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT LIFE INS	\$547.00
2023.1225.214.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT DISABILITY INS	\$4,702.00
2023.1225.220.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT SOCIAL SECURITY	\$94,201.00
2023.1225.230.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT PSERS	\$423,147.00
2023.1225.260.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT WORKERS COMP	\$15,270.00
2023.1225.291.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT PSERS POS- former employees	\$1,361.00
2023.1225.329.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT SUBSTITUTES	\$55,000.00
2023.1225.510.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT STUDENT TRANSPORTATION	\$2,000.00
2023.1225.531.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT PHONE EXP	\$720.00
2023.1225.532.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT POSTAGE	\$100.00
2023.1225.533.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT COPIES	\$1,000.00
2023.1225.580.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT TRAVEL	\$11,750.00
2023.1225.610.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT SUPPLIES	\$3,100.00
2023.1225.640.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT BOOKS/PERIODICALS	\$1,000.00
2023.1225.650.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT TECH SUPPLIES/FEES	\$10,000.00
2023.2270.240.186.00.0000.000.000.0000.20.0000	RELATED SERVICES TUITION REIMBURSEMENT	\$19,260.00
2023.2380.151.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- SALARIES	\$4,587.00
2023.2380.211.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- MEDICAL INS	\$1,842.00
2023.2380.213.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- LIFE INS	\$3.00
2023.2380.214.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- DISABILITY INS	\$25.00
2023.2380.220.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- SOCIAL SECURITY	\$337.00
2023.2380.230.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT-PSERS	\$1,584.00
2023.2380.260.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- WORKERS COMP	\$40.00
2023.2380.533.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- COPIES	\$478.00
2023.2380.610.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- SUPPLIES	\$500.00
2023.2390.111.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-ADMIN SALARIES	\$11,536.00
2023.2390.211.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-MEDICAL INS	\$2,571.00
2023.2390.213.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-LIFE INS	\$12.00
2023.2390.214.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-DISABILITY INS	\$49.00
2023.2390.220.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-SOCIAL SECURITY	\$883.00
2023.2390.230.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-PSERS	\$3,982.00
2023.2390.260.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-WORKERS COMP	\$129.00
2023.2390.290.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT EMP BENEFITS	\$0.00
2023.2390.330.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT OTHER PROF. SERV.	\$150.00
2023.2390.531.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-PHONE EXP	\$75.00
2023.2390.580.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-TRAVEL	\$775.00
2023.2420.131.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PROF OTHER SALARIES	\$830,402.00
2023.2420.135.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PROF OTHER P/T SALARIES	\$10,179.00
2023.2420.211.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY MEDICAL INS	\$276,669.00
2023.2420.213.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY LIFE INS	\$426.00
2023.2420.214.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY DISABILITY INS	\$3,605.00
2023.2420.220.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY SOCIAL SECURITY	\$65,299.00
2023.2420.230.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PSERS	\$294,570.00
2023.2420.260.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY WORKERS COMP	\$10,585.00
2023.2420.291.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PSERS POS-FORMER EMPLOYEES	\$300.00
2023.2420.329.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY SUBSTITUTES	\$61,564.00
2023.2420.531.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PHONE EXP	\$720.00
2023.2420.533.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY COPIES	\$500.00
2023.2420.580.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY TRAVEL	\$6,127.00
2023.2420.610.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY SUPPLIES	\$3,530.00
2023.2420.650.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY TECH SUPPLIES/FEES	\$5,000.00
2023.5210.934.186.00.0000.000.000.0000.20.0000	INTERFUND TRANSFERS - OUT	\$204,022.00
2023.5420.938.186.00.0000.000.000.0000.20.0000	INTERFUND TRANSFERS - OUT	\$30,252.00
2023.7810.000.186.00.0000.000.000.0000.20.0000	SPED STATE SH SOC SEC/MED SUPP	-\$100,516.00
2023.7820.000.186.00.0000.000.000.0000.20.0000	SPED STATE SH RETIRE SUPPORT	-\$453,039.00
	Total Expenditures	\$4,090,142.00
# of ADMS as of 3/1/2021		\$971.99
Related Service Cost per ADM		\$ 4,208.00