

Psychological Services		
Account	Description	Budget
2023.2140.111.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES ADMIN SALARIES	\$125,015.00
2023.2140.121.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES PROF EDUCATIONAL SALARIES	\$948,140.00
2023.2140.211.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES MEDICAL INS	\$270,248.00
2023.2140.213.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES LIFE INS	\$905.00
2023.2140.214.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES DISABILITY INS	\$3,600.00
2023.2140.220.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES SOCIAL SECURITY	\$82,097.00
2023.2140.230.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES PSERS	\$373,566.00
2023.2140.260.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES WORKERS COMP	\$13,139.00
2023.2140.329.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES SUBSTITUTES	\$75,000.00
2023.2140.438.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES TECH MAINT/REPAIRS	\$100.00
2023.2140.531.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES PHONE EXP	\$1,000.00
2023.2140.533.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES COPIES	\$900.00
2023.2140.580.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES TRAVEL	\$7,150.00
2023.2140.610.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES SUPPLIES	\$38,275.00
2023.2140.640.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES BOOKS/PERIODICALS	\$530.00
2023.2140.650.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES TECH SUPPLIES/FEES	\$4,348.00
2023.2140.810.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES DUES/FEES	\$660.00
2023.2270.240.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES TUITION REIMBURSEMENT	\$7,100.00
2023.2270.360.196.00.0000.000.000.0000.20.0000	PSYCHOLOGICAL SERVICES EMPLOYEE TRAINING	\$5,000.00
2023.5210.934.196.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$90,419.00
2023.5420.938.196.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$11,535.00
2023.7810.000.196.00.0000.000.000.0000.20.0000	REV RECD STATE SOC SEC	-\$44,333.00
2023.7820.000.196.00.0000.000.000.0000.20.0000	REV RECD STATE PSER	-\$201,726.00
	Total Expenditures	\$1,812,668.00
	Total FTE as of 3/1/2021	13.766
	Cost per FTE	\$131,677.18