

Paradise Academy				
Account	Description	Budget	Average Cost per Class	
2023.1231.111.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT ADMIN SALARIES	\$26,955.00	\$13,477.50	
2023.1231.121.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT PROF EDUCATIONAL SALARIES	\$122,869.00	\$61,434.50	
2023.1231.191.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT INST ASST SALARIES	\$45,318.00	\$22,659.00	
2023.1231.211.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT MEDICAL INS	\$85,469.00	\$42,734.50	
2023.1231.213.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT LIFE INS	\$181.00	\$90.50	
2023.1231.214.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT DISABILITY INS	\$1,606.00	\$803.00	
2023.1231.220.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT SOCIAL SECURITY	\$14,929.00	\$7,464.50	
2023.1231.230.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT PSERS	\$67,344.00	\$33,672.00	
2023.1231.260.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT WORKERS COMP	\$2,420.00	\$1,210.00	
2023.1231.291.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY PSERS POS-FORMER EMPLOYEES	\$3,775.00	\$1,887.50	
2023.1231.329.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT SUBSTITUTES	\$5,118.00	\$2,559.00	
2023.1231.438.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT TECH MAINT/REPAIR	\$160.00	\$80.00	
2023.1231.441.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT BUILDING RENT	\$30,800.00	\$15,400.00	
2023.1231.531.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT PHONE EXP	\$525.00	\$262.50	
2023.1231.532.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT POSTAGE	\$200.00	\$100.00	
2023.1231.533.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT COPIES	\$750.00	\$375.00	
2023.1231.580.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT TRAVEL	\$300.00	\$150.00	
2023.1231.610.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT SUPPLIES	\$1,500.00	\$750.00	
2023.1231.640.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT BOOKS/PERIODICALS	\$1,800.00	\$900.00	
2023.1231.650.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT TECH SUPPLIES/FEES	\$900.00	\$450.00	
2023.2270.240.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY TUTION REIMBURSEMENT	\$11,000.00	\$5,500.00	
2023.2270.360.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMPLOYEE TRAINING & DEVELOPMENT	\$300.00	\$150.00	
2023.2380.151.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN SALARIES	\$15,471.00	\$7,735.50	
2023.2380.211.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN MEDICAL INS	\$5,526.00	\$2,763.00	
2023.2380.213.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN LIFE INS	\$9.00	\$4.50	
2023.2380.214.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN DISABILITY INS	\$82.00	\$41.00	
2023.2380.220.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN SOCIAL SECURITY	\$1,184.00	\$592.00	
2023.2380.230.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN PSERS	\$5,339.00	\$2,669.50	
2023.2380.260.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN WORKERS COMP	\$182.00	\$91.00	
2023.2380.533.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN COPIES	\$100.00	\$50.00	
2023.2380.610.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN SUPPLIES	\$250.00	\$125.00	
2023.2440.131.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE SALARIES	\$13,750.00	\$6,875.00	
2023.2440.211.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE MEDICAL INS	\$5,526.00	\$2,763.00	
2023.2440.213.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE LIFE INS	\$9.00	\$4.50	
2023.2440.214.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE DISABILITY INS	\$77.00	\$38.50	
2023.2440.220.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE SOCIAL SECURITY	\$1,052.00	\$526.00	
2023.2440.230.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE PSERS	\$4,746.00	\$2,373.00	
2023.2440.260.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE WORKERS COMP	\$165.00	\$82.50	
2023.2440.533.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE COPIES	\$100.00	\$50.00	
2023.2440.580.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE TRAVEL	\$50.00	\$25.00	
2023.2440.610.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE SUPPLIES	\$150.00	\$75.00	
2023.5210.934.157.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$22,282.00	\$11,141.00	
2023.5420.938.157.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$5,837.00	\$2,918.50	
2023.7810.000.157.00.0000.000.000.0000.20.0000	SPED STATE SH SOC SEC/MED PARA	-(\$17,595.00)	(\$8,797.50)	
2023.7820.000.157.00.0000.000.000.0000.20.0000	SPED STATE SH RETIRE PARADISE	-(\$41,812.00)	(\$20,906.00)	
	Total Expenditures	\$446,699.00	\$223,349.50	
	# of ADMs as of 3/1/2021	2,811		
	Cost per ADM	\$158.91		
	Number of Classes	2		
	Average Cost Per Class	\$223,349.50		