

Account	Music/Phys Ed Description	Budget
2023.1290.121.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED PROF EDUCATIONAL SALARIES F/T-YLC	\$31,152.00
2023.1290.125.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED PROF EDUCATIONAL SALARIES P/T-DISTRICTS	\$5,757.00
2023.1290.125.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED PROF EDUCATIONAL SALARIES P/T-YLC	\$37,270.00
2023.1290.211.112.00.3065.000.000.0000.20.0000	MUSIC/PE MEDICAL INS-YLC	\$29,841.00
2023.1290.213.112.00.3065.000.000.0000.20.0000	MUSIC/PE LIFE INS-YLC	\$44.00
2023.1290.214.112.00.3065.000.000.0000.20.0000	MUSIC/PE DISABILITY INS-YLC	\$389.00
2023.1290.220.112.00.3062.000.000.0000.20.0000	MUSIC/PE SOCIAL SECURITY-DISTRICTS	\$541.00
2023.1290.220.112.00.3065.000.000.0000.20.0000	MUSIC/PE SOCIAL SECURITY-YLC	\$5,049.00
2023.1290.230.112.00.3062.000.000.0000.20.0000	MUSIC/PE PSERS-DISTRICTS	\$2,239.00
2023.1290.230.112.00.3065.000.000.0000.20.0000	MUSIC/PE PSERS-YLC	\$22,777.00
2023.1290.260.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED WORKERS COMP-DISTRICTS	\$101.00
2023.1290.260.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED WORKERS COMP-YLC	\$819.00
2023.1290.329.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED SUBSTITUTES-YLC	\$571.00
2023.1290.533.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED COPIES-YLC	\$100.00
2023.1290.580.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED TRAVEL-DISTRICTS	\$1,250.00
2023.1290.580.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED TRAVEL-YLC	\$500.00
2023.1290.610.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED SUPPLIES-YLC	\$550.00
2023.2270.240.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED TUITION REIMBURSEMENT-YLC	\$1,500.00
2023.2380.151.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN SALARIES-DISTRICTS	\$545.00
2023.2380.151.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN SALARIES-YLC	\$1,411.00
2023.2380.211.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN MEDICAL INS-DISTRICTS	\$185.00
2023.2380.211.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN MEDICAL INS-YLC	\$553.00
2023.2380.213.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN LIFE INS-DISTRICTS	\$1.00
2023.2380.213.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN LIFE INS-YLC	\$1.00
2023.2380.214.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN DISABILITY INS-DISTRICTS	\$3.00
2023.2380.214.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN DISABILITY INS-YLC	\$8.00
2023.2380.220.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN SOCIAL SECURITY-DISTRICTS	\$42.00
2023.2380.220.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN SOCIAL SECURITY-YLC	\$108.00
2023.2380.230.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN PSERS-DISTRICTS	\$188.00
2023.2380.230.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN PSERS-YLC	\$487.00
2023.2380.260.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN WORKERS COMP-DISTRICTS	\$7.00
2023.2380.260.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN WORKERS COMP-YLC	\$18.00
2023.2380.329.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN SUBSTITUTES-YLC	\$50.00
2023.2380.533.112.00.3062.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN COPIES-DISTRICTS	\$50.00
2023.2380.533.112.00.3065.000.000.0000.20.0000	MUSIC/PHYS ED ADMIN COPIES-YLC	\$50.00
2023.5210.934.112.00.3062.000.000.0000.20.0000	INDIRECT COST RATE	\$535.00
2023.5210.934.112.00.3065.000.000.0000.20.0000	INDIRECT COST RATE	\$6,416.00
2023.5420.938.112.00.3062.000.000.0000.20.0000	SUPPORT COSTS	\$769.00
2023.5420.938.112.00.3065.000.000.0000.20.0000	SUPPORT COSTS	\$4,306.00
2023.7810.000.112.00.3062.000.000.0000.20.0000	SOCIAL SECURITY REIMBURSEMENT	-\$293.00
2023.7810.000.112.00.3065.000.000.0000.20.0000	SOCIAL SECURITY REIMBURSEMENT	-\$2,785.00
2023.7820.000.112.00.3062.000.000.0000.20.0000	RETIREMENT REIMBURSEMENT	-\$1,210.00
2023.7820.000.112.00.3065.000.000.0000.20.0000	RETIREMENT REIMBURSEMENT	-\$12,563.00
	Total Expenditures	\$139,332.00
	# of Slots	418.370
	Cost per Slot	\$333.04