

Account	Description	Budget	Average Cost per Class
2023.1211.111.180.00.3061.000.000.1211.20.0000	LIFE SKILLS ADMIN SALARIES-FLC	\$29,832.00	\$1,491.60
2023.1211.111.180.00.3062.000.000.1211.20.0000	LIFE SKILLS ADMIN SALARIES-DISTRICTS	\$90,550.00	\$4,527.50
2023.1211.111.180.00.3065.000.000.1211.20.0000	LIFE SKILLS ADMIN SALARIES-YLC	\$4,407.00	\$220.35
2023.1211.121.180.00.3061.000.000.1211.20.0000	LIFE SKILLS PROF EDUCATION SALARIES-FLC	\$413,034.00	\$20,651.70
2023.1211.121.180.00.3062.000.000.1211.20.0000	LIFE SKILLS PROF EDUCATION SALARIES-DISTRICTS	\$800,334.00	\$40,016.70
2023.1211.121.180.00.3065.000.000.1211.20.0000	LIFE SKILLS PROF EDUCATION SALARIES-YLC	\$51,501.00	\$2,575.05
2023.1211.191.180.00.3061.000.000.1211.20.0000	LIFE SKILLS INST ASST SALARIES-FLC	\$191,651.00	\$9,582.55
2023.1211.191.180.00.3062.000.000.1211.20.0000	LIFE SKILLS INST ASST SALARIES-DISTRICTS	\$300,207.00	\$15,010.35
2023.1211.191.180.00.3065.000.000.1211.20.0000	LIFE SKILLS INST ASST SALARIES-YLC	\$85,694.00	\$4,284.70
2023.1211.211.180.00.3061.000.000.1211.20.0000	LIFE SKILLS MEDICAL INS- FLC	\$269,670.00	\$13,483.50
2023.1211.211.180.00.3062.000.000.1211.20.0000	LIFE SKILLS MEDICAL INS- DISTRICTS	\$521,209.00	\$26,060.45
2023.1211.211.180.00.3065.000.000.1211.20.0000	LIFE SKILLS MEDICAL INS-YLC	\$101,810.00	\$5,090.50
2023.1211.213.180.00.3061.000.000.1211.20.0000	LIFE SKILLS LIFE INS- FLC	\$591.00	\$29.55
2023.1211.213.180.00.3062.000.000.1211.20.0000	LIFE SKILLS LIFE INS-DISTRICTS	\$814.00	\$40.70
2023.1211.213.180.00.3065.000.000.1211.20.0000	LIFE SKILLS LIFE INS-YLC	\$164.00	\$8.20
2023.1211.214.180.00.3061.000.000.1211.20.0000	LIFE SKILLS DISABILITY INS-FLC	\$3,923.00	\$196.15
2023.1211.214.180.00.3062.000.000.1211.20.0000	LIFE SKILLS DISABILITY INS-DISTRICTS	\$7,277.00	\$363.85
2023.1211.214.180.00.3065.000.000.1211.20.0000	LIFE SKILLS DISABILITY INS-YLC	\$1,457.00	\$72.85
2023.1211.220.180.00.3061.000.000.1211.20.0000	LIFE SKILLS SOCIAL SECURITY-FLC	\$48,256.00	\$2,412.80
2023.1211.220.180.00.3062.000.000.1211.20.0000	LIFE SKILLS SOCIAL SECURITY-DISTRICTS	\$91,119.00	\$4,555.95
2023.1211.220.180.00.3065.000.000.1211.20.0000	LIFE SKILLS SOCIAL SECURITY-YLC	\$10,833.00	\$541.65
2023.1211.230.180.00.3061.000.000.1211.20.0000	LIFE SKILLS PSERS-FLC	\$218,972.00	\$10,948.60
2023.1211.230.180.00.3062.000.000.1211.20.0000	LIFE SKILLS PSERS-DISTRICTS	\$411,046.00	\$20,552.30
2023.1211.230.180.00.3065.000.000.1211.20.0000	LIFE SKILLS PSERS-YLC	\$48,867.00	\$2,443.35
2023.1211.260.180.00.3061.000.000.1211.20.0000	LIFE SKILLS WORKER COMP-FLC	\$7,869.00	\$393.45
2023.1211.260.180.00.3062.000.000.1211.20.0000	LIFE SKILLS WORKER COMP-DISTRICTS	\$16,020.00	\$801.00
2023.1211.260.180.00.3065.000.000.1211.20.0000	LIFE SKILLS WORKER COMP-YLC	\$2,064.00	\$103.20
2023.1211.329.180.00.3061.000.000.1211.20.0000	LIFE SKILLS SUBSTITUTE-FLC	\$21,000.00	\$1,050.00
2023.1211.329.180.00.3062.000.000.1211.20.0000	LIFE SKILLS SUBSTITUTE-DISTRICTS	\$43,954.00	\$2,197.70
2023.1211.329.180.00.3065.000.000.1211.20.0000	LIFE SKILLS SUBSTITUTE-YLC	\$9,691.00	\$484.55
2023.1211.330.180.00.3062.000.000.1211.20.0000	LIFE SKILLS OTHER PROF SERV.-DISTRICTS	\$1,500.00	\$75.00
2023.1211.330.180.00.3065.000.000.1211.20.0000	LIFE SKILLS OTHER PROF SERV.-YLC	\$300.00	\$15.00
2023.1211.441.180.00.3065.000.000.1211.20.0000	LIFE SKILLS BLDG RENT-YLC	\$45,293.00	\$2,264.65
2023.1211.510.180.00.3061.000.000.1211.20.0000	LIFE SKILLS STUDENT TRANSPORTATION-FLC	\$1,000.00	\$50.00
2023.1211.531.180.00.3061.000.000.1211.20.0000	LIFE SKILLS TELEPHONE-FLC	\$700.00	\$35.00
2023.1211.531.180.00.3062.000.000.1211.20.0000	LIFE SKILLS PHONE EXP-DISTRICTS	\$2,400.00	\$120.00
2023.1211.532.180.00.3061.000.000.1211.20.0000	LIFE SKILLS POSTAGE- FLC	\$500.00	\$25.00
2023.1211.532.180.00.3062.000.000.1211.20.0000	LIFE SKILLS POSTAGE-DISTRICTS	\$1,000.00	\$50.00
2023.1211.532.180.00.3065.000.000.1211.20.0000	LIFE SKILLS POSTAGE-YLC	\$250.00	\$12.50
2023.1211.533.180.00.3061.000.000.1211.20.0000	LIFE SKILLS COPIES-FLC	\$4,500.00	\$225.00
2023.1211.533.180.00.3062.000.000.1211.20.0000	LIFE SKILLS COPIES-DISTRICTS	\$4,900.00	\$245.00
2023.1211.580.180.00.3061.000.000.1211.20.0000	LIFE SKILLS TRAVEL-FLC	\$2,390.00	\$119.50
2023.1211.580.180.00.3062.000.000.1211.20.0000	LIFE SKILLS TRAVEL-DISTRICTS	\$2,060.00	\$103.00
2023.1211.610.180.00.3061.000.000.1211.20.0000	LIFE SKILLS SUPPLIES-FLC	\$2,450.00	\$122.50
2023.1211.610.180.00.3062.000.000.1211.20.0000	LIFE SKILLS SUPPLIES-DISTRICTS	\$7,000.00	\$350.00
2023.1211.610.180.00.3065.000.000.1211.20.0000	LIFE SKILLS SUPPLIES-YLC	\$3,200.00	\$160.00
2023.1211.635.180.00.3065.000.000.1211.20.0000	LIFE SKILLS REFRESHMENTS-YLC	\$3,600.00	\$180.00
2023.1211.640.180.00.3061.000.000.1211.20.0000	LIFE SKILLS REFRESHMENTS-FLC	\$2,000.00	\$100.00
2023.1211.640.180.00.3062.000.000.1211.20.0000	LIFE SKILLS BOOKS/PERIODICALS-DISTRICTS	\$850.00	\$42.50
2023.1211.640.180.00.3065.000.000.1211.20.0000	LIFE SKILLS BOOKS/PERIODICALS-YLC	\$750.00	\$37.50
2023.1211.650.180.00.3061.000.000.1211.20.0000	LIFE SKILLS TECH SUPPLIES/FEES-FLC	\$2,975.00	\$148.75
2023.1211.650.180.00.3062.000.000.1211.20.0000	LIFE SKILLS TECH SUPPLIES/FEES-DISTRICTS	\$10,280.00	\$514.00
2023.1211.650.180.00.3065.000.000.1211.20.0000	LIFE SKILLS TECH SUPPLIES/FEES-YLC	\$3,400.00	\$170.00
2023.1211.894.180.00.3061.000.000.1211.20.0000	LIFE SKILLS STUDENT FEES INST EVENT-FLC	\$300.00	\$15.00
2023.1211.894.180.00.3062.000.000.1211.20.0000	LIFE SKILLS STUDENT FEE INST EVENT-DISTRICTS	\$3,900.00	\$195.00
2023.1211.894.180.00.3065.000.000.1211.20.0000	LIFE SKILLS STUDENT FEE INST EVENT-YLC	\$2,000.00	\$100.00
2023.2270.240.180.00.3061.000.000.1211.20.0000	LIFE SKILLS TUITION REIMBURSEMENT-FLC	\$3,000.00	\$150.00
2023.2270.240.180.00.3062.000.000.1211.20.0000	LIFE SKILLS TUITION REIMBURSEMENT-DISTRICTS	\$28,890.00	\$1,444.50
2023.2270.240.180.00.3065.000.000.1211.20.0000	LIFE SKILLS TUITION REIMBURSEMENT-YLC	\$10,840.00	\$542.00
2023.2270.360.180.00.3062.000.000.1211.20.0000	LIFE SKILLS INST STAFF TRAINING-DISTRICTS	\$975.00	\$48.75
2023.2380.151.180.00.3061.000.000.1211.20.0000	LIFE SKILLS-ADMIN SALARIES-FLC	\$9,349.00	\$467.45
2023.2380.151.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN SALARIES-DISTRICTS	\$23,400.00	\$1,170.00
2023.2380.151.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN SALARIES-YLC	\$6,022.00	\$301.10
2023.2380.211.180.00.3061.000.000.1211.20.0000	LIFE SKILLS-ADMIN MEDICAL INS-FLC	\$3,869.00	\$193.45
2023.2380.211.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN MEDICAL INS-DISTRICTS	\$7,921.00	\$396.05
2023.2380.211.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN MEDICAL INS-YLC	\$2,395.00	\$119.75
2023.2380.213.180.00.3061.000.000.1211.20.0000	LIFE SKILLS -ADMIN LIFE INS-FLC	\$6.00	\$0.30
2023.2380.213.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN LIFE INS-DISTRICTS	\$12.00	\$0.60
2023.2380.213.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN LIFE INS-YLC	\$4.00	\$0.20
2023.2380.214.180.00.3061.000.000.1211.20.0000	LIFE SKILLS-ADMIN DISABILITY INS-FLC	\$66.00	\$3.30
2023.2380.214.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN DISABILITY INS-DISTRICTS	\$114.00	\$5.70
2023.2380.214.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN DISABILITY INS-YLC	\$37.00	\$1.85
2023.2380.220.180.00.3061.000.000.1211.20.0000	LIFE SKILLS-ADMIN SOCIAL SECURITY-FLC	\$716.00	\$35.80
2023.2380.220.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN SOCIAL SECURITY-DISTRICTS	\$1,791.00	\$89.55
2023.2380.220.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN SOCIAL SECURITY-YLC	\$476.00	\$23.80
2023.2380.230.180.00.3061.000.000.1211.20.0000	LIFE SKILLS-ADMIN PSERS-FLC	\$3,227.00	\$161.35
2023.2380.230.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN PSERS-DISTRICTS	\$8,076.00	\$403.80
2023.2380.230.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN PSERS-YLC	\$2,147.00	\$107.35
2023.2380.260.180.00.3061.000.000.1211.20.0000	LIFE SKILLS-ADMIN WORKERS COMP-FLC	\$101.00	\$5.05
2023.2380.260.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN WORKERS COMP-DISTRICTS	\$281.00	\$14.05
2023.2380.260.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN WORKERS COMP-YLC	\$73.00	\$3.65
2023.2380.329.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-SUBSTITUTE-YLC	\$200.00	\$10.00
2023.2380.533.180.00.3061.000.000.1211.20.0000	LIFE SKILLS-ADMIN COPIES-FLC	\$250.00	\$12.50
2023.2380.533.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN COPIES-DISTRICTS	\$500.00	\$25.00
2023.2380.533.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN COPIES-YLC	\$500.00	\$25.00
2023.2380.610.180.00.3061.000.000.1211.20.0000	LIFE SKILLS-ADMIN SUPPLIES-FLC	\$250.00	\$12.50
2023.2380.610.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-ADMIN SUPPLIES-DISTRICTS	\$500.00	\$25.00
2023.2380.610.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-ADMIN SUPPLIES-YLC	\$500.00	\$25.00
2023.2440.131.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-NURSE SALARIES-DISTRICTS	\$16,029.00	\$801.45
2023.2440.131.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-NURSE SALARIES-YLC	\$27,767.00	\$1,388.35
2023.2440.211.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-NURSE MEDICAL INSURANCE-DISTRICTS	\$9,215.00	\$460.75
2023.2440.211.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-NURSE MEDICAL INSURANCE-YLC	\$12,894.00	\$644.70
2023.2440.213.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-NURSE LIFE INS-DISTRICTS	\$14.00	\$0.70
2023.2440.213.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-NURSE LIFE INS-YLC	\$19.00	\$0.95
2023.2440.214.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-NURSE DISABILITY INS-DISTRICTS	\$125.00	\$6.25
2023.2440.214.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-NURSE DISABILITY INS-YLC	\$188.00	\$9.40
2023.2440.220.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-NURSE SOCIAL SECURITY-DISTRICTS	\$1,227.00	\$61.35
2023.2440.220.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-NURSE SOCIAL SECURITY-YLC	\$2,125.00	\$106.25
2023.2440.230.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-NURSE PSERS-DISTRICTS	\$5,532.00	\$276.60
2023.2440.230.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-NURSE PSERS-YLC	\$9,583.00	\$479.15
2023.2440.260.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-NURSE WORKERS COMP-DISTRICTS	\$189.00	\$9.45
2023.2440.260.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-NURSE WORKERS COMP-YLC	\$325.00	\$16.25
2023.2440.580.180.00.3062.000.000.1211.20.0000	LIFE SKILLS-NURSE TRAVEL-DISTRICTS	\$100.00	\$5.00
2023.2440.610.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-NURSE SUPPLIES-YLC	\$725.00	\$36.25
2023.2660.350.180.00.3065.000.000.1211.20.0000	LIFE SKILLS-SAFETY/SECURITY SERVICES-YLC	\$5,804.00	\$290.20
2023.5210.934.180.00.3061.000.000.1211.20.0000	GENERAL FUND TRANSFER	\$58,125.00	\$2,906.25
2023.5210.934.180.00.3062.000.000.1211.20.0000	GENERAL FUND TRANSFER	\$114,037.00	\$5,701.85
2023.5210.934.180.00.3065.000.000.1211.20.0000	GENERAL FUND TRANSFER	\$22,527.00	\$1,126.35
2023.5420.938.180.00.3061.000.000.1211.20.0000	LIFE SKILLS	\$11,127.00	\$556.35
2023.5420.938.180.00.3062.000.000.1211.20.0000	LIFE SKILLS	\$32,490.00	\$1,624.50
2023.5420.938.180.00.3065.000.000.1211.20.0000	LIFE SKILLS	\$6,075.00	\$303.75
2023.6999.000.180.00.0000.000.000.1211.20.0000	LIFE SKILLS	-\$(\$4,650.00)	(\$232.50)
2023.7810.000.180.00.3061.000.000.1211.20.0000	SPED STATE SH SOC SEC/MED SP D	-\$(\$26,445.00)	(\$1,322.25)
2023.7810.000.180.00.3062.000.000.1211.20.0000	SPED STATE SH SOC SEC/MED SP D	-\$(\$50,172.00)	(\$2,508.60)
2023.7810.000.180.00.3065.000.000.1211.20.0000	SPED STATE SH SOC SEC/MED SP D	-\$(\$7,255.00)	(\$362.75)
2023.7820.000.180.00.3061.000.000.1211.20.0000	SPED STATE SH RETIRE SPED DIST	-\$(\$119,988.00)	(\$5,999.40)
2023.7820.000.180.00.3062.000.000.1211.20.0000	SPED STATE SH RETIRE SPED DIST	-\$(\$231,501.00)	(\$11,575.05)
2023.7820.000.180.00.3065.000.000.1211.20.0000	SPED STATE SH RETIRE SPED DIST	-\$(\$27,650.00)	(\$1,382.50)
	Total Expenditures	\$3,898,383.00	\$194,919.15
	# of ADMs as of 3/1/2021	194.478	
	Cost per ADM	\$20,045.37	
	Related Service Cost per ADM	\$4,208.00	
	Total Program Cost	\$24,253.37	
	Number of Classes	20	
	Average Cost per Class	\$194,919.15	