

Account	Interveners Description	Budget
2023.1221.191.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING INST ASST SALARIES	\$239,337.00
2023.1221.211.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING MEDICAL INS	\$115,125.00
2023.1221.213.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING LIFE INS	\$169.00
2023.1221.214.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING DISABILITY INS	\$1,500.00
2023.1221.220.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING SOCIAL SECURITY	\$18,625.00
2023.1221.230.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING PSERS	\$84,020.00
2023.1221.260.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING WORKER COMP	\$3,065.00
2023.1221.329.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING SUBSTITUTES	\$2,000.00
2023.1221.533.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING COPIES	\$180.00
2023.1221.580.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING TRAVEL	\$750.00
2023.1221.610.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING SUPPLIES	\$100.00
2023.1221.640.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING BOOKS/PERIODICALS	\$100.00
2023.2270.360.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING EMPLOYEE TRAINING	\$500.00
2023.2380.151.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN SALARIES	\$4,587.00
2023.2380.211.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN MEDICAL INS	\$1,842.00
2023.2380.213.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN LIFE INS	\$3.00
2023.2380.214.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN DIABILITY INS	\$25.00
2023.2380.220.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN SOCIAL SECURITY	\$337.00
2023.2380.230.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN PSERS	\$1,584.00
2023.2380.260.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN WORKERS COMP	\$40.00
2023.2380.533.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN COPIES	\$50.00
2023.2380.610.120.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERVENING ADMIN SUPPLIES	\$78.00
2023.5210.934.120.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$22,084.00
2023.5420.938.120.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$7,152.00
2023.7810.000.120.00.0000.000.000.0000.20.0000	REV STATE SHARE SOC SEC	-\$10,154.00
2023.7820.000.120.00.0000.000.000.0000.20.0000	REV STATE SHARE PSER	-\$45,804.00
	Total Expenditures	\$447,295.00
	# of FTEs as of 3/1/2021	6.00
	Cost per FTE	\$74,549.17