

Account	Interpreters Description	Budget
2023.1221.191.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS INST ASST SALARIES	\$1,266,229.00
2023.1221.211.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS MEDICAL INS	\$515,760.00
2023.1221.213.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS LIFE INS	\$756.00
2023.1221.214.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS DISABILITY INS	\$7,660.00
2023.1221.220.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS SOCIAL SECURITY	\$96,286.00
2023.1221.230.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS PSERS	\$436,106.00
2023.1221.260.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS WORKER COMP	\$14,602.00
2023.1221.329.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS SUBSTITUTES	\$500.00
2023.1221.330.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS OTHER PROF SERVICES	\$3,000.00
2023.1221.580.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS TRAVEL	\$750.00
2023.1221.610.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS SUPPLIES	\$100.00
2023.1221.640.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS BOOKS/PERIODICALS	\$100.00
2023.1221.810.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS DUES/FEES	\$150.00
2023.2270.360.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS EMPLOYEE TRAINING	\$1,350.00
2023.2380.151.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN SALARIES	\$4,587.00
2023.2380.211.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN MEDICAL INS	\$1,842.00
2023.2380.213.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN LIFE INS	\$3.00
2023.2380.214.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN DISABILITY INS	\$25.00
2023.2380.220.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN SOCIAL SECURITY	\$337.00
2023.2380.230.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN PSERS	\$1,584.00
2023.2380.260.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN WORKERS COMP	\$40.00
2023.2380.533.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN COPIES	\$100.00
2023.2380.610.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN SUPPLIES	\$78.00
2023.5210.934.126.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$109,776.00
2023.5420.938.126.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$27,550.00
2023.6944.000.126.00.0000.000.000.0000.20.0000	REV REC'D OTHER LEA	\$0.00
2023.7810.000.126.00.0000.000.000.0000.20.0000	REV STATE SOC SEC	-\$52,177.00
2023.7820.000.126.00.0000.000.000.0000.20.0000	REV STATE PSER	-\$236,353.00
	Total Expenditures	\$2,200,741.00
	# of FTEs as of 3/1/2021	28.00
	Cost per FTE	\$78,597.89