

Account	Instruction In Home Description	Budget
2023.1290.121.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME PROF EDUCATIONAL SALARIES	\$145,185.00
2023.1290.125.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME PROF EDUCATIONAL P/T SALARIES	\$3,513.00
2023.1290.211.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME MEDICAL INS	\$39,419.00
2023.1290.213.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME LIFE INS	\$58.00
2023.1290.214.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME DISABILITY INS	\$514.00
2023.1290.220.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME SOCIAL SECURITY	\$11,376.00
2023.1290.230.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME PSERS	\$51,316.00
2023.1290.260.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME WORKERS COMP	\$1,966.00
2023.1290.329.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME SUBSTITUTES	\$5,000.00
2023.1290.533.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME COPIES	\$100.00
2023.1290.580.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME TRAVEL	\$7,000.00
2023.1290.610.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME SUPPLIES	\$459.00
2023.1290.640.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME BOOKS/PERIODICALS	\$75.00
2023.1290.650.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME TECH SUPPLIES/FEES	\$100.00
2023.2270.240.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME TUITION REIMBURSEMENT	\$500.00
2023.5210.934.149.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$12,305.00
2023.5420.938.149.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$1,646.00
2023.7810.000.149.00.0000.000.000.0000.20.0000	REV STATE SHARE SOC SEC	-\$6,144.00
2023.7820.000.149.00.0000.000.000.0000.20.0000	REV STATE SHARE PSER	-\$27,711.00
	Total Expenditures	\$246,677.00
	# of ADMs as of 3/1/2021	14.972
	Cost per ADM	\$16,475.89
	Related Service Cost per ADM	\$4,208.00
	Total Program Cost	\$20,683.89