

FCCTC Teachers		
Account	Description	Budget
2023.1241.121.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT PROF EDUCATIONAL SAL	\$147,727.00
2023.1241.211.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT MEDICAL INS	\$36,840.00
2023.1241.213.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT LIFE INS	\$54.00
2023.1241.214.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT DISABILITY INS	\$530.00
2023.1241.220.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT SOCIAL SECURITY	\$11,302.00
2023.1241.230.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT PSERS	\$50,981.00
2023.1241.260.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT WORKERS COMP	\$1,782.00
2023.1241.329.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT SUBSTITUTES	\$3,000.00
2023.1241.580.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT TRAVEL	\$1,400.00
2023.1241.610.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT SUPPLIES	\$200.00
2023.1241.640.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT BOOKS/PERIODICALS	\$200.00
2023.1241.650.191.00.0000.000.000.3040.20.0000	FCCTC LEARNING SUPPORT TECH SUPPLIES/FEES	\$250.00
2023.5210.934.191.00.0000.000.000.3040.20.0000	GENERAL FUND TRANSFER	\$11,664.00
2023.5420.938.191.00.0000.000.000.3040.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$1,538.00
2023.7810.000.191.00.0000.000.000.3040.20.0000	STATE SHARE OF SOC SEC/MED TAX	-\$6,103.00
2023.7820.000.191.00.0000.000.000.3040.20.0000	STATE SHARE RETIREMENT CONTRIB	-\$27,530.00
	Total Expenditures	\$233,835.00
	per Student	61
	Cost per Student	\$3,833.36