FCCTC Teacher Assistants

Account	Description	Budget
2023.1241.191.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT INST ASST SALARIE	$78,029.00
2023.1241.211.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT MEDICAL INS	$58,330.00
2023.1241.213.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT LIFE INS	$91.00
2023.1241.214.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT DISABILITY INS	$820.00
2023.1241.220.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT SOCIAL SECURITY	$6,205.00
2023.1241.230.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT PSERS	$27,988.00
2023.1241.260.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT WORKERS COMP	$896.00
2023.1241.329.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT SUBSITUTES	$1,500.00
2023.5210.934.191.00.0000.000.000.3041.20.0000	GENERAL FUND TRANSFER	$8,279.00
2023.5420.938.191.00.0000.000.000.3041.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	$2,307.00
2023.7810.000.191.00.0000.000.000.3041.20.0000	STATE SHARE OF SOC SEC/MED TAX	-($3,351.00)
2023.7820.000.191.00.0000.000.000.3041.20.0000	STATE SHARE RETIREMENT CONTRIB	-($15,114.00)
	Total Expenditures	$165,980.00
	per Student	488
	Cost per Student	$340.12