

BRIDGES			
Account	Description	Budget	Average Cost per Class
2023.1231.121.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT PROF EDUCATIONAL SALARIES	\$182,822.00	\$60,940.67
2023.1231.191.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT INST ASST SALARIES	\$51,553.00	\$17,184.33
2023.1231.211.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT MEDICAL INS	\$98,240.00	\$32,746.67
2023.1231.213.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT LIFE INS	\$162.00	\$54.00
2023.1231.214.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT DISABILITY INS	\$1,440.00	\$480.00
2023.1231.220.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT SOCIAL SECURITY	\$16,871.00	\$5,623.67
2023.1231.230.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT PSERS	\$80,754.00	\$26,918.00
2023.1231.260.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT WORKERS COMP	\$3,187.00	\$1,062.33
2023.1231.329.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT SUBSTITUTES	\$2,760.00	\$920.00
2023.1231.531.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT PHONE EXP	\$1,400.00	\$466.67
2023.1231.532.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT POSTAGE	\$200.00	\$66.67
2023.1231.533.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT COPIES	\$50.00	\$16.67
2023.1231.580.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT TRAVEL	\$25.00	\$8.33
2023.1231.610.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT SUPPLIES	\$590.00	\$196.67
2023.1231.640.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT BOOKS/PERIODICALS	\$1,200.00	\$400.00
2023.1231.650.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT TECH SUPPLIES/FEES	\$3,034.00	\$1,011.33
2023.2270.240.184.00.0000.000.000.0000.20.0000	BRIDGES EMOTIONAL SUPPORT TUITION REIMBURSEMENT	\$6,420.00	\$2,140.00
2023.5210.934.184.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$21,137.00	\$7,045.67
2023.5420.938.184.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$4,614.00	\$1,538.00
2023.7810.000.184.00.0000.000.000.0000.20.0000	REV RECD STATE SOC SEC	-\$9,111.00	(\$3,037.00)
2023.7820.000.184.00.0000.000.000.0000.20.0000	REV RECD STATE PSER	-\$43,608.00	(\$14,536.00)
	Total Expenditures	\$423,740.00	\$141,246.67
	# of ADMs as of 3/1/2021	2,774	
	Cost per ADM	\$152.75	
	Number of Classes	3	
	Average Cost per Class	\$141,246.67	