

Therapeutic Emotional Support Secondary

Account	Description	Budget	Average Cost per Class
2023.1231.111.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SALARIES-DISTRICTS	\$39,575.00	\$3,597.73
2023.1231.111.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SALARIES-YLC	\$47,213.00	\$4,292.09
2023.1231.121.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PROF EDUCATIONAL SALARIES-DISTRICTS	\$490,412.00	\$44,582.91
2023.1231.121.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PROF EDUCATIONAL SALARIES-YLC	\$166,879.00	\$15,170.82
2023.1231.191.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY INST ASST SALARIES-DISTRICTS	\$424,388.00	\$38,580.73
2023.1231.191.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY INST ASST SALARIES-YLC	\$131,265.00	\$11,933.18
2023.1231.211.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY MEDICAL INS-DISTRICTS	\$541,017.00	\$49,183.36
2023.1231.211.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY MEDICAL INS-YLC	\$181,069.00	\$16,460.88
2023.1231.213.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY LIFE INS-DISTRICTS	\$799.00	\$72.64
2023.1231.213.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY LIFE INS-YLC	\$266.00	\$24.18
2023.1231.214.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY DISABILITY INS-DISTRICTS	\$7,097.00	\$645.18
2023.1231.214.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY DISABILITY INS-YLC	\$2,460.00	\$223.64
2023.1231.220.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY SOCIAL SECURITY-DISTRICTS	\$73,010.00	\$6,637.27
2023.1231.220.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY SOCIAL SECURITY-YLC	\$26,420.00	\$2,401.82
2023.1231.230.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSERS-DISTRICTS	\$324,355.00	\$29,486.82
2023.1231.230.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSERS-YLC	\$119,183.00	\$10,834.82
2023.1231.260.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY WORKERS COMP-DISTRICTS	\$11,735.00	\$1,066.82
2023.1231.260.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY WORKERS COMP-YLC	\$4,183.00	\$380.27
2023.1231.329.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY SUBSTITUTES-DISTRICTS	\$12,313.00	\$1,119.36
2023.1231.329.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY SUBSTITUTES-YLC	\$9,207.00	\$837.00
2023.1231.330.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PROF SERVICES-DISTRICTS	\$11,000.00	\$1,000.00
2023.1231.330.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PROF SERVICES-YLC	\$7,200.00	\$654.55
2023.1231.432.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY REPAIRS/MAINT EQUIPMENT-DISTRICTS	\$36.00	\$3.27
2023.1231.441.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY BUILDING RENT-YLC	\$36,024.00	\$3,274.91
2023.1231.532.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY POSTAGE-YLC	\$120.00	\$10.91
2023.1231.533.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY COPIES-DISTRICTS	\$368.00	\$33.45
2023.1231.533.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY COPIES-YLC	\$1,200.00	\$109.09
2023.1231.580.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY TRAVEL-DISTRICTS	\$1,381.00	\$125.55
2023.1231.580.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY TRAVEL-YLC	\$3,210.00	\$291.82
2023.1231.610.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY SUPPLIES-DISTRICTS	\$5,000.00	\$454.55
2023.1231.610.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY SUPPLIES-YLC	\$2,595.00	\$235.91
2023.1231.640.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY BOOKS/PERIODICALS-DISTRICTS	\$8,000.00	\$727.27
2023.1231.640.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY BOOKS/PERIODICALS-YLC	\$1,500.00	\$136.36
2023.1231.650.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY TECH SUPPLIES/FEES-DISTRICTS	\$2,375.00	\$215.91
2023.1231.650.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY TECH SUPPLIES/FEES-YLC	\$2,375.00	\$215.91
2023.1231.894.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY STUDENT FEES FOR INST EVENTS-YLC	\$1,000.00	\$90.91
2023.2140.121.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH PROF EDUCATIONAL SALARIES-DISTRICTS	\$478,182.00	\$43,471.09
2023.2140.121.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH PROF EDUCATIONAL SALARIES-YLC	\$240,482.00	\$21,862.00
2023.2140.211.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH MEDICAL INS-DISTRICTS	\$147,360.00	\$13,396.36
2023.2140.211.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH MEDICAL INS-YLC	\$55,260.00	\$5,023.64
2023.2140.213.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH LIFE INS-DISTRICTS	\$216.00	\$19.64
2023.2140.213.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH LIFE INS-YLC	\$81.00	\$7.36
2023.2140.214.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH DISABILITY INS-DISTRICTS	\$2,020.00	\$183.64
2023.2140.214.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH DISABILITY INS-YLC	\$720.00	\$65.45
2023.2140.220.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH SOCIAL SECURITY-DISTRICTS	\$36,581.00	\$3,325.55
2023.2140.220.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH SOCIAL SECURITY-YLC	\$18,397.00	\$1,672.45
2023.2140.230.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH PSERS-DISTRICTS	\$165,021.00	\$15,001.91
2023.2140.230.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH PSERS-YLC	\$80,990.00	\$7,362.73
2023.2140.260.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH WORKERS COMP-DISTRICTS	\$5,930.00	\$539.09
2023.2140.260.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH WORKERS COMP-YLC	\$2,982.00	\$271.09
2023.2140.580.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH TRAVEL-DISTRICTS	\$240.00	\$21.82
2023.2140.580.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH TRAVEL-YLC	\$60.00	\$5.45
2023.2140.610.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH SUPPLIES-DISTRICTS	\$900.00	\$81.82
2023.2140.610.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY PSYCH SUPPLIES-YLC	\$200.00	\$18.18
2023.2270.240.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY TUITION REIMBURSEMENT-DISTRICTS	\$15,164.00	\$1,378.55
2023.2270.240.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY TUITION REIMBURSEMENT-YLC	\$5,500.00	\$500.00
2023.2270.360.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY EMPLOYEE TRAINING-DISTRICTS	\$4,700.00	\$427.27
2023.2380.151.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SALARIES-DISTRICTS	\$8,748.00	\$795.27
2023.2380.151.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SALARIES-YLC	\$16,487.00	\$1,498.82
2023.2380.211.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN MEDICAL INS-DISABILITY	\$3,500.00	\$318.18
2023.2380.211.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN MEDICAL INS-YLC	\$6,447.00	\$586.09
2023.2380.213.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN LIFE INS-DISTRICTS	\$6.00	\$0.55
2023.2380.213.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN LIFE INS-YLC	\$10.00	\$0.91
2023.2380.214.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN DISABILITY INS-DISTRICTS	\$51.00	\$4.64
2023.2380.214.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN DISABILITY INS-YLC	\$84.00	\$7.64
2023.2380.220.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SOCIAL SECURITY-DISTRICTS	\$670.00	\$60.91
2023.2380.220.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SOCIAL SECURITY-YLC	\$1,300.00	\$118.18
2023.2380.230.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN PSERS-DISTRICTS	\$3,019.00	\$274.45
2023.2380.230.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN PSERS-YLC	\$5,862.00	\$532.91
2023.2380.260.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN WORKERS COMP-DISTRICTS	\$104.00	\$9.45
2023.2380.260.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN WORKERS COMP-YLC	\$211.00	\$19.18
2023.2380.329.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SUBSTITUTES-YLC	\$500.00	\$45.45
2023.2380.533.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN COPIES-DISTRICTS	\$500.00	\$45.45
2023.2380.533.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN COPIES-YLC	\$500.00	\$45.45
2023.2380.610.181.00.3056.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SUPPLIES-DISTRICTS	\$500.00	\$45.45
2023.2380.610.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY ADMIN SUPPLIES-YLC	\$500.00	\$45.45
2023.2440.131.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE SALARIES-YLC	\$12,777.00	\$1,161.55
2023.2440.211.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE MEDICAL INS-YLC	\$6,447.00	\$586.09
2023.2440.213.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE LIFE INS-YLC	\$10.00	\$0.91
2023.2440.214.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE DISABILITY INS-YLC	\$94.00	\$8.55
2023.2440.220.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE SOCIAL SECURITY-YLC	\$978.00	\$88.91
2023.2440.230.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE PSERS-YLC	\$4,410.00	\$400.91
2023.2440.260.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE WORKERS COMP-YLC	\$149.00	\$13.55
2023.2440.330.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE PROF SERVICES-YLC	\$1,000.00	\$90.91
2023.2440.531.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY NURSE PHONE-YLC	\$210.00	\$19.09
2023.2440.610.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY SUPPLIES-YLC	\$250.00	\$22.73
2023.2660.350.181.00.3065.000.000.0000.20.000C	THERAPEUTIC EMOTIONAL SUPPORT SECONDARY SAFETY & SECURITY-YLC	\$17,413.00	\$1,583.00

2023.5210.934.181.00.3056.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$132,598.00	\$12,054.36
2023.5210.934.181.00.3065.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$57,507.00	\$5,227.91
2023.5420.938.181.00.3056.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$29,037.00	\$2,639.73
2023.5420.938.181.00.3065.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$10,343.00	\$940.27
2023.7810.000.181.00.3056.000.000.0000.20.0000	SPED ST REVENUE SOC SEC	-(\$59,541.00)	(\$5,412.82)
2023.7810.000.181.00.3065.000.000.0000.20.0000	SPED ST REVENUE SOC SEC	-(\$25,432.00)	(\$2,312.00)
2023.7820.000.181.00.3056.000.000.0000.20.0000	SPED STATE REV PSER	-(\$268,594.00)	(\$24,417.64)
2023.7820.000.181.00.3065.000.000.0000.20.0000	SPED STATE REV PSER	-(\$114,721.00)	(\$10,429.18)
	Total Expenditures	\$3,811,150.00	\$346,468.18
	# of ADMs as of 1/1/21	88.410	
	Cost per ADM	\$43,107.68	
	Related Services Cost per ADM	\$4,257.41	
	Total Program Cost	\$47,365.09	
	Number of Classes	11	
	Average Cost per Class	\$346,468.18	