

Related Service

Account	Description	Budget
2023.1221.121.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT PROF EDUCATIONAL SALARIES	\$64,545.00
2023.1221.211.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT MEDICAL INS	\$23,301.00
2023.1221.213.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT LIFE INS	\$34.00
2023.1221.214.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT DISABILITY INS	\$380.00
2023.1221.220.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT SOCIAL SECURITY	\$8,491.00
2023.1221.230.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT PSERS	\$35,260.00
2023.1221.260.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT WORKER COMP	\$1,809.00
2023.1221.329.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT SUBSTITUTES	\$258.00
2023.1221.580.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT TRAVEL	\$5,592.00
2023.1221.610.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT SUPPLIES	\$100.00
2023.1221.650.186.00.0000.000.000.0000.20.0000	HEARING IMPAIRED SUPPORT SUPPORT TECH SUPPLIES/FEES	\$300.00
2023.1224.111.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT ADMIN SALARIES	\$15,279.00
2023.1224.121.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT PROF EDUCATIONAL SALARIES	\$246,346.00
2023.1224.131.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT PROF OTHER SALARIES	\$23,578.00
2023.1224.135.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT PROF OTH P/T SALARIES	\$10,300.00
2023.1224.211.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT MEDICAL INS	\$71,194.00
2023.1224.213.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT LIFE INS	\$105.00
2023.1224.214.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT DISABILITY INS	\$952.00
2023.1224.220.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT SOCIAL SECURITY	\$19,054.00
2023.1224.230.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT PSERS	\$88,992.00
2023.1224.260.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT WORKERS COMP	\$2,557.00
2023.1224.580.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT TRAVEL	\$14,750.00
2023.1224.610.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT SUPPLIES	\$500.00
2023.1224.640.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT BOOKS/PERIODICALS	\$100.00
2023.1224.650.186.00.0000.000.000.0000.20.0000	VISUAL IMPAIRED SUPPORT TECH SUPPLIES/FEES	\$3,500.00
2023.1225.111.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT ADMIN SALARIES	\$45,013.00
2023.1225.121.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT PROF EDUCATIONAL SALARIES	\$1,184,101.00
2023.1225.211.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT MEDICAL INS	\$351,638.00
2023.1225.213.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT LIFE INS	\$547.00
2023.1225.214.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT DISABILITY INS	\$4,702.00
2023.1225.220.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT SOCIAL SECURITY	\$94,201.00
2023.1225.230.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT PSERS	\$423,147.00
2023.1225.260.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT WORKERS COMP	\$15,270.00
2023.1225.291.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT PSERS POS- former employees	\$0.00
2023.1225.329.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT SUBSTITUTES	\$55,000.00
2023.1225.510.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT STUDENT TRANSPORTATION	\$2,000.00
2023.1225.531.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT PHONE EXP	\$720.00
2023.1225.532.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT POSTAGE	\$100.00
2023.1225.533.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT COPIES	\$1,000.00
2023.1225.580.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT TRAVEL	\$11,750.00
2023.1225.610.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT SUPPLIES	\$3,100.00
2023.1225.640.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT BOOKS/PERIODICALS	\$1,000.00
2023.1225.650.186.00.0000.000.000.0000.20.0000	SPEECH PATHOLOGY SUPPORT TECH SUPPLIES/FEES	\$10,000.00
2023.2270.240.186.00.0000.000.000.0000.20.0000	RELATED SERVICES TUITION REIMBURSEMENT	\$19,260.00
2023.2380.151.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- SALARIES	\$4,587.00
2023.2380.211.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- MEDICAL INS	\$921.00
2023.2380.213.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- LIFE INS	\$2.00
2023.2380.214.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- DISABILITY INS	\$13.00
2023.2380.220.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- SOCIAL SECURITY	\$177.00
2023.2380.230.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT-PSERS	\$824.00
2023.2380.260.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- WORKERS COMP	\$29.00
2023.2380.533.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- COPIES	\$478.00
2023.2380.610.186.00.0000.000.000.0000.20.0000	ADMIN SUPPORT- SUPPLIES	\$500.00
2023.2390.111.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-ADMIN SALARIES	\$11,536.00
2023.2390.211.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-MEDICAL INS	\$2,571.00
2023.2390.213.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-LIFE INS	\$12.00
2023.2390.214.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-DISABILITY INS	\$49.00
2023.2390.220.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-SOCIAL SECURITY	\$883.00
2023.2390.230.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-PSERS	\$3,982.00
2023.2390.260.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-WORKERS COMP	\$129.00
2023.2390.531.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-PHONE EXP	\$50.00
2023.2390.580.186.00.0000.000.000.0000.20.0000	OTHER ADMIN SUPPORT-TRAVEL	\$950.00
2023.2420.111.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY SUPPORT SUPPORT-SALARIES	\$29,372.00
2023.2420.131.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PROF OTHER SALALRIES	\$814,908.00
2023.2420.135.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PROF OTHER P/T SALARIES	\$9,297.00

2023.2420.211.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY MEDICAL INS	\$276,669.00
2023.2420.213.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY LIFE INS	\$426.00
2023.2420.214.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY DISABILITY INS	\$3,605.00
2023.2420.220.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY SOCIAL SECURITY	\$65,299.00
2023.2420.230.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PSERS	\$294,570.00
2023.2420.260.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY WORKERS COMP	\$10,585.00
2023.2420.291.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PSERS POS-FORMER EMPLOYEES	\$300.00
2023.2420.329.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY SUBSTITUTES	\$38,891.00
2023.2420.531.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY PHONE EXP	\$720.00
2023.2420.533.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY COPIES	\$500.00
2023.2420.580.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY TRAVEL	\$6,259.00
2023.2420.610.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY SUPPLIES	\$3,530.00
2023.2420.650.186.00.0000.000.000.0000.20.0000	OCCUPATIONAL THERAPY/PHYSICAL THERAPY TECH SUPPLIES/FEES	\$5,000.00
2023.5210.934.186.00.0000.000.000.0000.20.0000	INTERFUND TRANSFERS - OUT	\$205,690.00
2023.5420.938.186.00.0000.000.000.0000.20.0000	INTERFUND TRANSFERS - OUT	\$30,252.00
2023.7810.000.186.00.0000.000.000.0000.20.0000	SPED STATE SH SOC SEC/MED SUPP	-(\$101,577.00)
2023.7820.000.186.00.0000.000.000.0000.20.0000	SPED STATE SH RETIRE SUPPORT	-(\$458,219.00)
	Total Expenditures	\$4,123,596.00
	 # of ADMs as of 1/1/21	 970.004
	 Related Service Cost per ADM	 \$4,251.11