

Paradise Momentum

Account	Description	Budget	Average Cost per Class
2023.1231.111.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT ADMIN SALARIES	\$26,955.00	\$13,477.50
2023.1231.121.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT PROF EDUCATIONAL SALARIES	\$150,029.00	\$75,014.50
2023.1231.191.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT INST ASST SALARIES	\$81,029.00	\$40,514.50
2023.1231.211.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT MEDICAL INS	\$121,388.00	\$60,694.00
2023.1231.213.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT LIFE INS	\$178.00	\$89.00
2023.1231.214.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT DISABILITY INS	\$1,678.00	\$839.00
2023.1231.220.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT SOCIAL SECURITY	\$19,739.00	\$9,869.50
2023.1231.230.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT PSERS	\$85,041.00	\$42,520.50
2023.1231.260.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT WORKERS COMP	\$3,200.00	\$1,600.00
2023.1231.329.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT SUBSTITUTES	\$9,945.00	\$4,972.50
2023.1231.438.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT TECH MAINT/REPAIR	\$160.00	\$80.00
2023.1231.441.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT BUIDLING RENT	\$50,000.00	\$25,000.00
2023.1231.531.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT PHONE EXP	\$0.00	\$0.00
2023.1231.532.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT POSTAGE	\$55.00	\$27.50
2023.1231.533.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT COPIES	\$1,000.00	\$500.00
2023.1231.580.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM TUITION REIMBURSEMENT	\$1,500.00	\$750.00
2023.1231.610.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT SUPPLIES	\$1,400.00	\$700.00
2023.1231.640.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT BOOKS/PERIODICALS	\$5,500.00	\$2,750.00
2023.1231.650.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMOTIONAL SUPPORT TECH SUPPLIES/FEES	\$600.00	\$300.00
2023.2270.240.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM TUITION REIMBURSEMENT	\$5,527.00	\$2,763.50
2023.2270.360.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM EMPLOYEE TRAINING	\$31.00	\$15.50
2023.2380.151.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN SALARIES	\$10,314.00	\$5,157.00
2023.2380.211.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN MEDICAL INS	\$3,684.00	\$1,842.00
2023.2380.213.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN LIFE INS	\$6.00	\$3.00
2023.2380.214.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN DISABILITY INS	\$50.00	\$25.00
2023.2380.220.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN SOCIAL SECURITY	\$789.00	\$394.50
2023.2380.230.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN PSERS	\$3,560.00	\$1,780.00
2023.2380.260.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN WORKERS COMP	\$126.00	\$63.00
2023.2380.533.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN COPIES	\$500.00	\$250.00
2023.2380.610.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM ADMIN SUPPLIES	\$500.00	\$250.00
2023.2440.131.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE SALARIES	\$9,058.00	\$4,529.00
2023.2440.211.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE MEDICAL INS	\$3,684.00	\$1,842.00
2023.2440.213.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE LIFE INS	\$6.00	\$3.00
2023.2440.214.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE DISABILITY INS	\$51.00	\$25.50
2023.2440.220.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE SOCIAL SECURITY	\$681.00	\$340.50
2023.2440.230.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE PSERS	\$3,116.00	\$1,558.00
2023.2440.260.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE WORKERS COMP	\$110.00	\$55.00
2023.2440.330.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE OTHER PROF SERVICES	\$2,650.00	\$1,325.00
2023.2440.610.194.00.0000.000.000.0000.20.0000	PARADISE MOMENTUM NURSE SUPPLIES	\$50.00	\$25.00
2023.5210.934.194.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$28,682.00	\$14,341.00
2023.5420.938.194.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$5,529.00	\$2,764.50
2023.7810.000.194.00.0000.000.000.0000.20.0000	STATE SHARE OF SOC SEC/MED TAX	-\$11,451.00	(\$5,725.50)
2023.7820.000.194.00.0000.000.000.0000.20.0000	STATE SHARE RETIREMENT CONTRIB	-\$51,651.00	(\$25,825.50)
	Total Expenditures	\$574,999.00	\$287,499.50
	# of Days	3844	
	Cost per Day	\$ 149.58	
	Number of Classes	2	
	Average Cost per Class	\$287,499.50	