

Paradise Academy

Account	Description	Budget	Average Cost per Class
2023.1231.111.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT ADMIN SALARIES	\$26,955.00	\$13,477.50
2023.1231.121.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT PROF EDUCATIONAL SALARIES	\$124,391.00	\$62,195.50
2023.1231.191.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT INST ASST SALARIES	\$47,811.00	\$23,905.50
2023.1231.211.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT MEDICAL INS	\$93,230.00	\$46,615.00
2023.1231.213.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT LIFE INS	\$181.00	\$90.50
2023.1231.214.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT DISABILITY INS	\$1,606.00	\$803.00
2023.1231.220.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT SOCIAL SECURITY	\$15,236.00	\$7,618.00
2023.1231.230.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT PSERS	\$68,729.00	\$34,364.50
2023.1231.260.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT WORKERS COMP	\$3,586.00	\$1,793.00
2023.1231.291.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY PSERS POS-FORMER EMPLOYEES	\$3,775.00	\$1,887.50
2023.1231.329.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT SUBSTITUTES	\$5,118.00	\$2,559.00
2023.1231.438.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT TECH MAINT/REPAIR	\$160.00	\$80.00
2023.1231.441.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT BUILDING RENT	\$30,800.00	\$15,400.00
2023.1231.531.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT PHONE EXP	\$0.00	\$0.00
2023.1231.532.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT POSTAGE	\$200.00	\$100.00
2023.1231.533.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT COPIES	\$2,000.00	\$1,000.00
2023.1231.580.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT TRAVEL	\$1,000.00	\$500.00
2023.1231.610.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT SUPPLIES	\$1,500.00	\$750.00
2023.1231.640.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT BOOKS/PERIODICALS	\$2,800.00	\$1,400.00
2023.1231.650.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY EMOTIONAL SUPPORT TECH SUPPLIES/FEES	\$900.00	\$450.00
2023.2270.240.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY TUTION REIMBURSEMENT	\$14,766.00	\$7,383.00
2023.2380.151.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN SALARIES	\$15,471.00	\$7,735.50
2023.2380.211.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN MEDICAL INS	\$5,526.00	\$2,763.00
2023.2380.213.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN LIFE INS	\$9.00	\$4.50
2023.2380.214.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN DISABILITY INS	\$82.00	\$41.00
2023.2380.220.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN SOCIAL SECURITY	\$1,184.00	\$592.00
2023.2380.230.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN PSERS	\$5,339.00	\$2,669.50
2023.2380.260.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN WORKERS COMP	\$182.00	\$91.00
2023.2380.533.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN COPIES	\$100.00	\$50.00
2023.2380.610.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY ADMIN SUPPLIES	\$500.00	\$250.00
2023.2440.131.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE SALARIES	\$13,750.00	\$6,875.00
2023.2440.211.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE MEDICAL INS	\$5,526.00	\$2,763.00
2023.2440.213.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE LIFE INS	\$9.00	\$4.50
2023.2440.214.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE DISABILITY INS	\$77.00	\$38.50
2023.2440.220.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE SOCIAL SECURITY	\$1,024.00	\$512.00
2023.2440.230.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE PSERS	\$5,073.00	\$2,536.50
2023.2440.260.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE WORKERS COMP	\$165.00	\$82.50
2023.2440.533.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE COPIES	\$100.00	\$50.00
2023.2440.580.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE TRAVEL	\$50.00	\$25.00
2023.2440.610.157.00.0000.000.000.0000.20.0000	PARADISE ACADEMY NURSE SUPPLIES	\$150.00	\$75.00
2023.5210.934.157.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$23,769.00	\$11,884.50
2023.5420.938.157.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$5,837.00	\$2,918.50
2023.7810.000.157.00.0000.000.000.0000.20.0000	SPED STATE SH SOC SEC/MED PARA	-(9,420.00)	(\$4,710.00)
2023.7820.000.157.00.0000.000.000.0000.20.0000	SPED STATE SH RETIRE PARADISE	-(42,736.00)	(\$21,368.00)
	Total Expenditures	\$476,511.00	\$238,255.50
	# of Days		2859
	Cost per Day	\$	166.67
	Number of Classes		2
	Average Cost Per Class		\$238,255.50