

Multiple Disabilities Support

Account	Description	Budget	Average Cost per Class
2023.1270.111.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SALARIES-FLC	\$39,978.00	\$1,738.17
2023.1270.111.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SALARIES-DISTRICTS	\$72,187.00	\$3,138.57
2023.1270.111.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SALARIES-YLC	\$35,882.00	\$1,560.09
2023.1270.121.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PROF EDUCATIONAL SALARIES-FLC	\$439,854.00	\$19,124.09
2023.1270.121.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PROF EDUCATIONAL SALARIES-DISTRICTS	\$513,135.00	\$22,310.22
2023.1270.121.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PROF EDUCATIONAL SALARIES-YLC	\$458,703.00	\$19,943.61
2023.1270.191.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT INST ASST SALARIES-FLC	\$240,202.00	\$10,443.57
2023.1270.191.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT INST ASST SALARIES-DISTRICTS	\$188,427.00	\$8,192.48
2023.1270.191.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT INST ASST SALARIES-YLC	\$283,071.00	\$12,307.43
2023.1270.211.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT MEDICAL INS-FLC	\$342,060.00	\$14,872.17
2023.1270.211.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT MEDICAL INS-DISTRICTS	\$333,034.00	\$14,479.74
2023.1270.211.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT MEDICAL INS-YLC	\$407,267.00	\$17,707.26
2023.1270.213.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT LIFE INS-FLC	\$502.00	\$21.83
2023.1270.213.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT LIFE INS-DISTRICTS	\$489.00	\$21.26
2023.1270.213.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT LIFE INS-YLC	\$597.00	\$25.96
2023.1270.214.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT DISABILITY INS-FLC	\$4,657.00	\$202.48
2023.1270.214.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT DISABILITY INS-DISTRICTS	\$4,540.00	\$197.39
2023.1270.214.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT DISABILITY INS-YLC	\$5,307.00	\$230.74
2023.1270.220.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SOCIAL SECURITY-FLC	\$53,247.00	\$2,315.09
2023.1270.220.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SOCIAL SECURITY-DISTRICTS	\$59,881.00	\$2,603.52
2023.1270.220.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SOCIAL SECURITY-YLC	\$60,639.00	\$2,636.48
2023.1270.230.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PSERS-FLC	\$240,202.00	\$10,443.57
2023.1270.230.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PSERS-DISTRICTS	\$270,126.00	\$11,744.61
2023.1270.230.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PSERS-YLC	\$273,545.00	\$11,893.26
2023.1270.260.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT WORKERS COMP-FLC	\$8,431.00	\$366.57
2023.1270.260.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT WORKERS COMP-DISTRICTS	\$9,507.00	\$413.35
2023.1270.260.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT WORKERS COMP-YLC	\$9,829.00	\$427.35
2023.1270.322.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SUBSTITUTE ASSISTANTS-YLC	\$2,657.00	\$115.52
2023.1270.329.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SUBSTITUTES-FLC	\$25,000.00	\$1,086.96
2023.1270.329.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SUBSTITUTES-DISTRICTS	\$24,150.00	\$1,050.00
2023.1270.329.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SUBSTITUTES-YLC	\$14,343.00	\$623.61
2023.1270.330.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PROF SERVICES-DISTRICTS	\$778.00	\$33.83
2023.1270.330.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PROF SERVICES-YLC	\$2,000.00	\$86.96
2023.1270.441.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT BUILDING RENT-YLC	\$95,779.00	\$4,164.30
2023.1270.531.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT PHONE EXP-DISTRICTS	\$714.00	\$31.04
2023.1270.532.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT POSTAGE-FLC	\$100.00	\$4.35
2023.1270.532.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT POSTAGE-DISTRICTS	\$100.00	\$4.35
2023.1270.532.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT POSTAGE-YLC	\$100.00	\$4.35
2023.1270.533.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT COPIES-FLC	\$3,000.00	\$130.43
2023.1270.533.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT COPIES-DISTRICTS	\$3,100.00	\$134.78
2023.1270.533.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT COPIES-YLC	\$3,100.00	\$134.78
2023.1270.580.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TRAVEL-FLC	\$1,360.00	\$59.13
2023.1270.580.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TRAVEL-DISTRICTS	\$3,490.00	\$151.74
2023.1270.580.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TRAVEL-YLC	\$1,960.00	\$85.22
2023.1270.610.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SUPPLIES-FLC	\$6,500.00	\$282.61
2023.1270.610.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SUPPLIES-DISTRICTS	\$6,100.00	\$265.22
2023.1270.610.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SUPPLIES-YLC	\$8,500.00	\$369.57
2023.1270.640.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT BOOKS/PERIODICALS-FLC	\$1,200.00	\$52.17
2023.1270.640.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT BOOKS/PERIODICALS-DISTRICTS	\$1,050.00	\$45.65
2023.1270.640.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT BOOKS/PERIODICALS-YLC	\$4,400.00	\$191.30
2023.1270.650.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TECH SUPPLIES/FEES-FLC	\$4,300.00	\$186.96
2023.1270.650.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TECH SUPPLIES/FEES-DISTRICTS	\$7,062.00	\$307.04
2023.1270.650.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TECH SUPPLIES/FEES-YLC	\$2,400.00	\$104.35
2023.1270.894.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT STUDENT FEES FOR INST EVENTS-DISTRICTS	\$2,700.00	\$117.39
2023.1270.894.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT STUDENT FEES FOR INST EVENTS-YLC	\$1,000.00	\$43.48
2023.2270.240.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TUITION REIMBURSEMENT-FLC	\$19,260.00	\$837.39
2023.2270.240.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TUITION REIMBURSEMENT-DISTRICTS	\$32,100.00	\$1,395.65
2023.2270.240.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT TUITION REIMBURSEMENT-YLC	\$22,470.00	\$976.96
2023.2270.360.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT EMPLOYEE TRAINING-DISTRICTS	\$1,950.00	\$84.78
2023.2380.151.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SALARIES-FLC	\$10,685.00	\$464.57
2023.2380.151.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SALARIES-DISTRICTS	\$19,591.00	\$851.78
2023.2380.151.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SALARIES-YLC	\$40,740.00	\$1,771.30
2023.2380.211.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN MEDICAL INS-FLC	\$4,421.00	\$192.22
2023.2380.211.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN MEDICAL INS-DISTRICTS	\$6,632.00	\$288.35
2023.2380.211.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN MEDICAL INS-YLC	\$18,052.00	\$784.87
2023.2380.213.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN LIFE INS-FLC	\$7.00	\$0.30
2023.2380.213.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN LIFE INS-DISTRICTS	\$10.00	\$0.43
2023.2380.213.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN LIFE INS-YLC	\$27.00	\$1.17
2023.2380.214.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN DISABILITY INS-FLC	\$68.00	\$2.96
2023.2380.214.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN DISABILITY INS-DISTRICTS	\$97.00	\$4.22
2023.2380.214.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN DISABILITY INS-YLC	\$251.00	\$10.91
2023.2380.220.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SOCIAL SECURITY-FLC	\$818.00	\$35.57
2023.2380.220.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SOCIAL SECURITY-DISTRICTS	\$1,499.00	\$65.17
2023.2380.220.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SOCIAL SECURITY-YLC	\$3,155.00	\$137.17
2023.2380.230.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN PSERS-FLC	\$3,688.00	\$160.35

2023.2380.230.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN PSERS-DISTRICTS	\$6,761.00	\$293.96
2023.2380.230.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN PSERS-YLC	\$14,232.00	\$618.78
2023.2380.260.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN WORKERS COMP-FLC	\$123.00	\$5.35
2023.2380.260.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN WORKERS COMP-DISTRICTS	\$233.00	\$10.13
2023.2380.260.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN WORKERS COMP-YLC	\$497.00	\$21.61
2023.2380.329.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SUBSTITUTES-YLC	\$500.00	\$21.74
2023.2380.533.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN COPIES-FLC	\$500.00	\$21.74
2023.2380.533.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN COPIES-DISTRICTS	\$500.00	\$21.74
2023.2380.533.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN COPIES-YLC	\$500.00	\$21.74
2023.2380.610.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SUPPLIES-FLC	\$500.00	\$21.74
2023.2380.610.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SUPPLIES-DISTRICTS	\$500.00	\$21.74
2023.2380.610.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN SUPPLIES-YLC	\$500.00	\$21.74
2023.2440.131.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE SALARIES-DISTRICTS	\$72,007.00	\$3,130.74
2023.2440.131.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE SALARIES-YLC	\$62,824.00	\$2,731.48
2023.2440.211.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE MEDICAL INS-DISTRICTS	\$36,840.00	\$1,601.74
2023.2440.211.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE MEDICAL INS-YLC	\$29,472.00	\$1,281.39
2023.2440.213.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE LIFE INS-DISTRICTS	\$54.00	\$2.35
2023.2440.213.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE LIFE INS-YLC	\$44.00	\$1.91
2023.2440.214.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE DISABILITY INS-DISTRICTS	\$530.00	\$23.04
2023.2440.214.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE DISABILITY INS-YLC	\$434.00	\$18.87
2023.2440.220.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE SOCIAL SECURITY-DISTRICTS	\$5,585.00	\$242.83
2023.2440.220.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE SOCIAL SECURITY-YLC	\$4,807.00	\$209.00
2023.2440.230.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE PSERS-DISTRICTS	\$25,195.00	\$1,095.43
2023.2440.230.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE PSERS-YLC	\$21,681.00	\$942.65
2023.2440.260.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE WORKERS COMP-DISTRICTS	\$856.00	\$37.22
2023.2440.260.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE WORKERS COMP-YLC	\$730.00	\$31.74
2023.2440.330.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE PROF SERVICES-DISTRICTS	\$2,225.00	\$96.74
2023.2440.580.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE TRAVEL-DISTRICTS	\$200.00	\$8.70
2023.2440.610.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT NURSE SUPPLIES-DISTRICTS	\$600.00	\$26.09
2023.2660.350.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT SECURITY/SAFETY SERVICES-YLC	\$46,433.00	\$2,018.83
2023.5210.934.180.00.3061.000.000.1270.20.0000	GENERAL FUND TRANSFER	\$67,212.00	\$2,922.26
2023.5210.934.180.00.3062.000.000.1270.20.0000	GENERAL FUND TRANSFER	\$80,848.00	\$3,515.13
2023.5210.934.180.00.3065.000.000.1270.20.0000	GENERAL FUND TRANSFER	\$92,834.00	\$4,036.26
2023.5420.938.180.00.3061.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN OVERHEAD-FLC	\$14,465.00	\$628.91
2023.5420.938.180.00.3062.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN OVERHEAD-DISTRICTS	\$15,718.00	\$683.39
2023.5420.938.180.00.3065.000.000.1270.20.0000	MULTIPLE DISABILITIES SUPPORT ADMIN OVERHEAD-YLC	\$18,987.00	\$825.52
2023.7810.000.180.00.3061.000.000.1270.20.0000	SPED STATE SH SOC SEC/MED SP D	-\$29,195.00	(\$1,269.35)
2023.7810.000.180.00.3062.000.000.1270.20.0000	SPED STATE SH SOC SEC/MED SP D	-\$36,161.00	(\$1,572.22)
2023.7810.000.180.00.3065.000.000.1270.20.0000	SPED STATE SH SOC SEC/MED SP D	-\$37,045.00	(\$1,610.65)
2023.7820.000.180.00.3061.000.000.1270.20.0000	SPED STATE SH RETIRE SPED DIST	-\$131,701.00	(\$5,726.13)
2023.7820.000.180.00.3062.000.000.1270.20.0000	SPED STATE SH RETIRE SPED DIST	-\$163,124.00	(\$7,092.35)
2023.7820.000.180.00.3065.000.000.1270.20.0000	SPED STATE SH RETIRE SPED DIST	-\$167,107.00	(\$7,265.52)
	Total Expenditures	\$4,829,357.00	\$209,972.04
# of ADMs as of 1/1/21		144.862	
Cost per ADM		\$33,337.64	
Related Service Cost per ADM		\$4,257.41	
Total Program Cost		\$37,595.05	
Number of Classes		23	
Average Cost per Class		\$209,972.04	