

Kindergarten in Early Intervention

Account	Description	Budget
2023.1280.111.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION ADMIN SALARIES	\$50,664.00
2023.1280.121.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PROF EDUCATIONAL SALARIES	\$97,080.00
2023.1280.191.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION INST ASST SALARIES	\$22,080.00
2023.1280.211.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION MEDICAL INS	\$79,994.00
2023.1280.213.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION LIFE INS	\$154.00
2023.1280.214.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION DISABILITY INS	\$1,368.00
2023.1280.220.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION SOCIAL SECURITY	\$12,991.00
2023.1280.230.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSERS	\$66,606.00
2023.1280.260.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION WORKERS COMP	\$2,645.50
2023.1280.329.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION SUBSTITUTES	\$770.00
2023.1280.441.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION BUILDING RENT	\$4,355.00
2023.1280.531.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PHONE EXP	\$70.00
2023.1280.580.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION TRAVEL	\$3,000.00
2023.2140.121.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSYCH PROF EDUCATIONAL SALARIES	\$30,114.00
2023.2140.211.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSYCH MEDICAL INS	\$13,815.00
2023.2140.213.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSYCH LIFE INS	\$27.00
2023.2140.214.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSYCH DISABILITY INS	\$240.00
2023.2140.220.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSYCH SOCIAL SECURITY	\$2,304.00
2023.2140.230.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSYCH PSERS	\$14,393.00
2023.2140.260.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSYCH WORKERS COMP	\$870.00
2023.2140.291.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSERS POS- former employees	\$1,100.00
2023.2140.580.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION PSYCH TRAVEL	\$1,000.00
2023.2270.240.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION TUTION REIMBURSEMENT	\$2,997.50
2023.2380.230.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION ADMIN PSERS	\$2,829.00
2023.2380.260.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION ADMIN WORKERS COMP	\$102.00
2023.2420.131.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION OT/PT PROF SALARIES	\$58,060.00
2023.2420.211.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION OT/PT MEDICAL INS	\$17,315.00
2023.2420.213.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION OT/PT LIFE INS	\$26.00
2023.2420.214.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION OT/PT DISABILITY INS	\$226.00
2023.2420.220.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION OT/PT SOCIAL SECURITY	\$4,442.00
2023.2420.230.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION OT/PT PSERS	\$20,037.00
2023.2420.260.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION OT/PT WORKERS COMP	\$845.00
2023.2420.580.192.00.0000.000.000.0000.20.0000	KINDER AGE REM-EARLY INTERVENTION OT/PT TRAVEL	\$500.00
2023.5210.934.192.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$23,770.00
2023.7810.000.192.00.0000.000.000.0000.20.0000	SPED STATE SH SOC SEC/MED KIND	-\$10,657.00
2023.7820.000.192.00.0000.000.000.0000.20.0000	SPED STATE SH RETIRE KINDER AG	-\$49,607.00
	Total Expenditures	\$476,526.00