

Interpreters

Account	Description	Budget
2023.1221.111.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS ADMIN SALARIES	\$9,558.00
2023.1221.191.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS INST ASST SALARIES	\$1,242,207.00
2023.1221.211.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS MEDICAL INS	\$515,760.00
2023.1221.213.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS LIFE INS	\$756.00
2023.1221.214.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS DISABILITY INS	\$7,660.00
2023.1221.220.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS SOCIAL SECURITY	\$96,286.00
2023.1221.230.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS PSERS	\$434,354.00
2023.1221.260.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS WORKER COMP	\$14,602.00
2023.1221.329.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS SUBSTITUTES	\$500.00
2023.1221.330.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS OTHER PROF SERVICES	\$3,000.00
2023.1221.580.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS TRAVEL	\$4,500.00
2023.1221.610.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS SUPPLIES	\$100.00
2023.1221.640.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS BOOKS/PERIODICALS	\$100.00
2023.2270.360.126.00.0000.000.000.0000.20.0000	HEARING IMPAIRED INTERPRETERS EMPLOYEE TRAINING	\$8,350.00
2023.2380.151.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN SALARIES	\$4,587.00
2023.2380.211.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN MEDICAL INS	\$921.00
2023.2380.213.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN LIFE INS	\$2.00
2023.2380.214.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN DISABILITY INS	\$16.00
2023.2380.220.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN SOCIAL SECURITY	\$178.00
2023.2380.230.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN PSERS	\$824.00
2023.2380.260.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN WORKERS COMP	\$25.00
2023.2380.533.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN COPIES	\$100.00
2023.2380.610.126.00.0000.000.000.0000.20.0000	INTERPRETERS ADMIN SUPPLIES	\$78.00
2023.5210.934.126.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$109,459.00
2023.5420.938.126.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$27,550.00
2023.7810.000.126.00.0000.000.000.0000.20.0000	REV STATE SOC SEC	-\$52,091.00
2023.7820.000.126.00.0000.000.000.0000.20.0000	REV STATE PSER	-\$234,984.00
	Total Expenditures	\$2,194,398.00
	 # of FTEs as of 1/1/21	 28.00
	 Cost per FTE	 \$78,371.36