

Instruction in the Home

Account	Description	Budget
2023.1290.121.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME PROF EDUCATIONAL SALARIES	\$150,256.00
2023.1290.125.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME PROF EDUCATIONAL P/T SALARIES	\$8,240.00
2023.1290.211.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME MEDICAL INS	\$39,419.00
2023.1290.213.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME LIFE INS	\$58.00
2023.1290.214.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME DISABILITY INS	\$514.00
2023.1290.220.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME SOCIAL SECURITY	\$12,125.00
2023.1290.230.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME PSERS	\$54,697.00
2023.1290.260.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME WORKERS COMP	\$1,966.00
2023.1290.533.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME COPIES	\$100.00
2023.1290.580.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME TRAVEL	\$14,890.00
2023.1290.610.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME SUPPLIES	\$459.00
2023.1290.640.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME BOOKS/PERIODICALS	\$75.00
2023.1290.650.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME TECH SUPPLIES/FEES	\$100.00
2023.2270.240.149.00.0000.000.000.0000.20.0000	INSTRUCTION IN HOME TUITION REIMBURSEMENT	\$2,000.00
2023.5210.934.149.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$13,149.00
2023.5420.938.149.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$1,646.00
2023.7810.000.149.00.0000.000.000.0000.20.0000	REV STATE SHARE SOC SEC	-(\$6,548.00)
2023.7820.000.149.00.0000.000.000.0000.20.0000	REV STATE SHARE PSER	-(\$29,536.00)
	Total Expenditures	\$263,610.00
	# of ADMs as of 1/1/21	14.972
	Cost per ADM	\$17,606.87
	Related Service cost per ADM	\$4,257.41
	Total Program Cost	\$21,864.28