

FCCTC Teacher Assistants

Account	Description	Budget
2023.1241.191.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT INST ASST SALARIES	\$78,029.00
2023.1241.211.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT MEDICAL INS	\$58,330.00
2023.1241.213.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT LIFE INS	\$91.00
2023.1241.214.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT DISABILITY INS	\$820.00
2023.1241.220.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT SOCIAL SECURITY	\$6,205.00
2023.1241.230.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT PSERS	\$27,988.00
2023.1241.260.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT WORKERS COMP	\$896.00
2023.1241.329.191.00.0000.000.000.3041.20.0000	FCCTC LEARNING SUPPORT SUBSTITUTES	\$1,500.00
2023.5210.934.191.00.0000.000.000.3041.20.0000	GENERAL FUND TRANSFER	\$8,279.00
2023.5420.938.191.00.0000.000.000.3041.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$2,307.00
2023.7810.000.191.00.0000.000.000.3041.20.0000	STATE SHARE OF SOC SEC/MED TAX	-\$3,351.00
2023.7820.000.191.00.0000.000.000.3041.20.0000	STATE SHARE RETIREMENT CONTRIB	-\$15,114.00
	Total Expenditures	\$165,980.00
	# of Students	492.00
	Cost per Student	\$337.36