

Behavioral Intervention

Account	Description	Budget	Average Cost per Class
2023.1290.111.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION BEHAVIORAL INTERVENTION ADMIN SALARIE	\$22,799.00	\$7,599.67
2023.1290.121.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION PROF EDUCATIONAL SALARIES	\$173,102.00	\$57,700.67
2023.1290.191.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION INST ASST SALARIES	\$83,957.00	\$27,985.67
2023.1290.211.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION MEDICAL INS	\$128,624.00	\$42,874.67
2023.1290.213.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION LIFE INS	\$249.00	\$83.00
2023.1290.214.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION DISABILITY INS	\$2,208.00	\$736.00
2023.1290.220.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION SOCIAL SECURITY	\$20,856.00	\$6,952.00
2023.1290.230.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION PSERS	\$96,022.00	\$32,007.33
2023.1290.260.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION WORKERS COMP	\$4,175.00	\$1,391.67
2023.1290.329.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION SUBSTITUTES	\$19,000.00	\$6,333.33
2023.1290.532.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION POSTAGE	\$100.00	\$33.33
2023.1290.533.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION COPIES	\$3,000.00	\$1,000.00
2023.1290.580.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION TRAVEL	\$1,000.00	\$333.33
2023.1290.610.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION SUPPLIES	\$4,800.00	\$1,600.00
2023.1290.640.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION BOOKS/PERIODICALS	\$1,600.00	\$533.33
2023.1290.650.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION TECH SUPPLIES/FEES	\$5,900.00	\$1,966.67
2023.2140.121.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION PSYCH PROF EDUCATIONAL SALARIES	\$128,749.00	\$42,916.33
2023.2140.211.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION PSYCH MEDICAL INS	\$42,980.00	\$14,326.67
2023.2140.213.105.00.0000.000.000.0000.20.000C	BEHAVIOR INTERVENTN PSYCH LIFE INS	\$81.00	\$27.00
2023.2140.214.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION PSYCH DISABILITY INS	\$720.00	\$240.00
2023.2140.220.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION PSYCH SOCIAL SECURITY	\$10,246.00	\$3,415.33
2023.2140.230.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION PSYCH PSERS	\$46,217.00	\$15,405.67
2023.2140.260.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION PSYCH WORKERS COMP	\$2,281.00	\$760.33
2023.2140.329.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION SUBSTITUTES	\$15,375.00	\$5,125.00
2023.2270.240.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION TUITION REIMBURSEMENT	\$3,210.00	\$1,070.00
2023.2270.360.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION EMPLOYEE TRAINING	\$1,000.00	\$333.33
2023.2380.151.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN SALARIES	\$6,233.00	\$2,077.67
2023.2380.211.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN MEDICAL INS	\$2,579.00	\$859.67
2023.2380.213.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN LIFE INS	\$4.00	\$1.33
2023.2380.214.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN DISABILITY INS	\$39.00	\$13.00
2023.2380.220.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN SOCIAL SECURITY	\$477.00	\$159.00
2023.2380.230.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN PSERS	\$2,151.00	\$717.00
2023.2380.260.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN WORKERS COMP	\$73.00	\$24.33
2023.2380.533.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN COPIES	\$500.00	\$166.67
2023.2380.610.105.00.0000.000.000.0000.20.000C	BEHAVIORAL INTERVENTION ADMIN SUPPLIES	\$500.00	\$166.67
2023.5210.934.105.00.0000.000.000.0000.20.000C	GENERAL FUND TRANSFER	\$39,181.00	\$13,060.33
2023.5420.938.105.00.0000.000.000.0000.20.000C	SPECIAL REVENUE INTRAFUND TRANSFER	\$9,489.00	\$3,163.00
2023.7810.000.105.00.0000.000.000.0000.20.000C	STATE SHARE OF SOC SEC/MED TAX	-\$17,053.00	(\$5,684.33)
2023.7820.000.105.00.0000.000.000.0000.20.000C	STATE SHARE RETIREMENT CONTRIB	-\$76,924.00	(\$25,641.33)
	Total Expenditures	\$785,500.00	\$261,833.33
	# of Days	3412	
	Cost per Day	\$ 230.22	
	Number of Classes	3	
	Average Cost per Class	\$261,833.33	