

Adams County Learning Center

Account	Description	Budget	Average Cost per Class
2023.1231.111.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT ADMIN SALARIES	\$9,733.00	\$3,244.33
2023.1231.121.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT PROF EDUCATIONAL SALARIES	\$172,346.00	\$57,448.67
2023.1231.191.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT INST ASST SALARIES	\$71,905.00	\$23,968.33
2023.1231.211.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT MEDICAL INS	\$119,399.00	\$39,799.67
2023.1231.213.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT LIFE INS	\$182.00	\$60.67
2023.1231.214.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT DISABILITY INS	\$1,611.00	\$537.00
2023.1231.220.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT SOCIAL SECURITY	\$19,430.00	\$6,476.67
2023.1231.230.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT PSERS	\$87,650.00	\$29,216.67
2023.1231.260.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT WORKERS COMP	\$3,149.00	\$1,049.67
2023.1231.329.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT SUBSTITUTES	\$4,513.00	\$1,504.33
2023.1231.441.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT BUILDING RENT	\$46,200.00	\$15,400.00
2023.1231.531.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT PHONE EXP	\$1,332.00	\$444.00
2023.1231.532.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT POSTAGE	\$55.00	\$18.33
2023.1231.533.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT COPIES	\$2,000.00	\$666.67
2023.1231.580.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT TRAVEL	\$700.00	\$233.33
2023.1231.610.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT-SUPPLIES	\$650.00	\$216.67
2023.1231.640.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT BOOKS/PERIODICALS	\$3,500.00	\$1,166.67
2023.1231.650.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMOTIONAL SUPPORT TECH SUPPLIES/FEES	\$2,300.00	\$766.67
2023.2140.121.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER PSYCH SVCS PROF EDUCATIONAL SALARIES	\$84,881.00	\$28,293.67
2023.2140.211.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER PSYCH SVCS MEDICAL INS	\$23,946.00	\$7,982.00
2023.2140.213.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER PSYCH SVCS LIFE INS	\$36.00	\$12.00
2023.2140.214.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER PSYCH SVCS DISABILITY INS	\$312.00	\$104.00
2023.2140.220.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER PSYCH SVCS SOCIAL SECURITY	\$6,494.00	\$2,164.67
2023.2140.230.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER PSYCH SVCS PSERS	\$29,293.00	\$9,764.33
2023.2140.260.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER PSYCH SVCS WORKERS COMP	\$1,053.00	\$351.00
2023.2140.580.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER PSYCH SVCS TRAVEL	\$500.00	\$166.67
2023.2270.240.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER INST STAFF TUITION REIMBURSEMENT	\$8,315.00	\$2,771.67
2023.2270.360.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER EMPLOYEE TRAINING	\$181.00	\$60.33
2023.2380.151.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN SALARIES	\$15,471.00	\$5,157.00
2023.2380.211.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN MEDICAL INS	\$5,526.00	\$1,842.00
2023.2380.213.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN LIFE INS	\$9.00	\$3.00
2023.2380.214.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN DISABILITY INS	\$82.00	\$27.33
2023.2380.220.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN SOCIAL SECURITY	\$1,184.00	\$394.67
2023.2380.230.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN PSERS	\$5,339.00	\$1,779.67
2023.2380.260.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN WORKERS COMP	\$182.00	\$60.67
2023.2380.533.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN COPIES	\$100.00	\$33.33
2023.2380.610.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER ADMIN SUPPLIES	\$100.00	\$33.33
2023.2440.131.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE SALARIES	\$13,587.00	\$4,529.00
2023.2440.211.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE MEDICAL INS	\$5,526.00	\$1,842.00
2023.2440.213.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE LIFE INS	\$9.00	\$3.00
2023.2440.214.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE DISABILITY INS	\$74.00	\$24.67
2023.2440.220.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE SOCIAL SECURITY	\$1,018.00	\$339.33
2023.2440.230.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE RETIREMENT	\$4,674.00	\$1,558.00
2023.2440.260.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE WORKERS COMP	\$165.00	\$55.00
2023.2440.533.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE COPIES	\$31.00	\$10.33
2023.2440.610.147.00.0000.000.000.0000.20.0000	ADAMS CO LEARNING CENTER NURSE SUPPLIES	\$225.00	\$75.00
2023.5210.934.147.00.0000.000.000.0000.20.0000	GENERAL FUND TRANSFER	\$35,598.00	\$11,866.00
2023.5420.938.147.00.0000.000.000.0000.20.0000	SPECIAL REVENUE INTRAFUND TRANSFER	\$6,775.00	\$2,258.33
2023.7810.000.147.00.0000.000.000.0000.20.0000	REV STATE SHARE SOC SEC	-(\$15,187.00)	-(\$5,062.33)
2023.7820.000.147.00.0000.000.000.0000.20.0000	REV STATE SHARE PSER	-(\$68,502.00)	-(\$22,834.00)
	Total Expenditures	\$713,652.00	\$237,884.00
	# of Days		4653
	Cost per Day	\$	153.37
	Number of Classes		3
	Average Cost per Class		\$237,884.00