

Account	Budget
2023.1231.111.194.00.0000.000.0000.20.0000	\$26,955.00
2023.1231.121.194.00.0000.000.0000.20.0000	\$150,029.00
2023.1231.191.194.00.0000.000.0000.20.0000	\$81,029.00
2023.1231.211.194.00.0000.000.0000.20.0000	\$121,388.00
2023.1231.213.194.00.0000.000.0000.20.0000	\$178.00
2023.1231.214.194.00.0000.000.0000.20.0000	\$1,678.00
2023.1231.220.194.00.0000.000.0000.20.0000	\$19,739.00
2023.1231.230.194.00.0000.000.0000.20.0000	\$89,041.00
2023.1231.260.194.00.0000.000.0000.20.0000	\$3,200.00
2023.1231.329.194.00.0000.000.0000.20.0000	\$9,945.00
2023.1231.438.194.00.0000.000.0000.20.0000	\$160.00
2023.1231.441.194.00.0000.000.0000.20.0000	\$50,000.00
2023.1231.532.194.00.0000.000.0000.20.0000	\$55.00
2023.1231.533.194.00.0000.000.0000.20.0000	\$1,000.00
2023.1231.580.194.00.0000.000.0000.20.0000	\$1,500.00
2023.1231.610.194.00.0000.000.0000.20.0000	\$1,400.00
2023.1231.640.194.00.0000.000.0000.20.0000	\$5,500.00
2023.1231.650.194.00.0000.000.0000.20.0000	\$600.00
2023.2270.240.194.00.0000.000.0000.20.0000	\$1,558.00
2023.2380.151.194.00.0000.000.0000.20.0000	\$10,314.00
2023.2380.211.194.00.0000.000.0000.20.0000	\$3,684.00
2023.2380.213.194.00.0000.000.0000.20.0000	\$6.00
2023.2380.214.194.00.0000.000.0000.20.0000	\$48.00
2023.2380.220.194.00.0000.000.0000.20.0000	\$789.00
2023.2380.230.194.00.0000.000.0000.20.0000	\$3,560.00
2023.2380.260.194.00.0000.000.0000.20.0000	\$128.00
2023.2380.533.194.00.0000.000.0000.20.0000	\$500.00
2023.2380.610.194.00.0000.000.0000.20.0000	\$500.00
2023.2440.131.194.00.0000.000.0000.20.0000	\$8,833.00
2023.2440.211.194.00.0000.000.0000.20.0000	\$3,684.00
2023.2440.213.194.00.0000.000.0000.20.0000	\$6.00
2023.2440.214.194.00.0000.000.0000.20.0000	\$48.00
2023.2440.220.194.00.0000.000.0000.20.0000	\$676.00
2023.2440.230.194.00.0000.000.0000.20.0000	\$3,049.00
2023.2440.260.194.00.0000.000.0000.20.0000	\$110.00
2023.2440.330.194.00.0000.000.0000.20.0000	\$3,000.00
2023.5210.934.194.00.0000.000.0000.20.0000	\$28,682.00
2023.5420.938.194.00.0000.000.0000.20.0000	\$5,529.00
2023.7810.000.194.00.0000.000.0000.20.0000	-\$11,451.00
2023.7820.000.194.00.0000.000.0000.20.0000	-\$51,651.00
Total Expenditures	\$574,999.00
 # of Days	 4,303.00
 Cost per Day	 \$133.63