

Account	Budget
2023.1231.111.157.00.0000.000.0000.20.0000	\$26,955.00
2023.1231.121.157.00.0000.000.0000.20.0000	\$124,391.00
2023.1231.191.157.00.0000.000.0000.20.0000	\$47,811.00
2023.1231.211.157.00.0000.000.0000.20.0000	\$93,230.00
2023.1231.213.157.00.0000.000.0000.20.0000	\$181.00
2023.1231.214.157.00.0000.000.0000.20.0000	\$1,606.00
2023.1231.220.157.00.0000.000.0000.20.0000	\$15,236.00
2023.1231.230.157.00.0000.000.0000.20.0000	\$68,729.00
2023.1231.260.157.00.0000.000.0000.20.0000	\$3,586.00
2023.1231.329.157.00.0000.000.0000.20.0000	\$2,293.00
2023.1231.438.157.00.0000.000.0000.20.0000	\$160.00
2023.1231.441.157.00.0000.000.0000.20.0000	\$37,400.00
2023.1231.532.157.00.0000.000.0000.20.0000	\$200.00
2023.1231.533.157.00.0000.000.0000.20.0000	\$2,000.00
2023.1231.580.157.00.0000.000.0000.20.0000	\$1,000.00
2023.1231.610.157.00.0000.000.0000.20.0000	\$1,500.00
2023.1231.640.157.00.0000.000.0000.20.0000	\$2,800.00
2023.1231.650.157.00.0000.000.0000.20.0000	\$900.00
2023.2270.240.157.00.0000.000.0000.20.0000	\$14,766.00
2023.2380.151.157.00.0000.000.0000.20.0000	\$15,471.00
2023.2380.211.157.00.0000.000.0000.20.0000	\$5,526.00
2023.2380.213.157.00.0000.000.0000.20.0000	\$9.00
2023.2380.214.157.00.0000.000.0000.20.0000	\$82.00
2023.2380.220.157.00.0000.000.0000.20.0000	\$1,184.00
2023.2380.230.157.00.0000.000.0000.20.0000	\$5,339.00
2023.2380.260.157.00.0000.000.0000.20.0000	\$182.00
2023.2380.533.157.00.0000.000.0000.20.0000	\$100.00
2023.2380.610.157.00.0000.000.0000.20.0000	\$500.00
2023.2440.131.157.00.0000.000.0000.20.0000	\$13,750.00
2023.2440.211.157.00.0000.000.0000.20.0000	\$5,526.00
2023.2440.213.157.00.0000.000.0000.20.0000	\$9.00
2023.2440.214.157.00.0000.000.0000.20.0000	\$77.00
2023.2440.220.157.00.0000.000.0000.20.0000	\$1,024.00
2023.2440.230.157.00.0000.000.0000.20.0000	\$5,073.00
2023.2440.260.157.00.0000.000.0000.20.0000	\$165.00
2023.2440.533.157.00.0000.000.0000.20.0000	\$100.00
2023.2440.580.157.00.0000.000.0000.20.0000	\$100.00
2023.2440.610.157.00.0000.000.0000.20.0000	\$100.00
2023.5210.934.157.00.0000.000.0000.20.0000	\$23,769.00
2023.5420.938.157.00.0000.000.0000.20.0000	\$5,837.00
2023.7810.000.157.00.0000.000.0000.20.0000	-\$9,420.00
2023.7820.000.157.00.0000.000.0000.20.0000	-\$42,736.00
Total Expenditures	\$476,511.00
# of Days	2,630.00

Cost per Day

\$181.18