

Account	Budget
2023.1280.111.192.00.0000.000.000.0000.20.0000	\$50,664.00
2023.1280.121.192.00.0000.000.000.0000.20.0000	\$97,080.00
2023.1280.191.192.00.0000.000.000.0000.20.0000	\$22,080.00
2023.1280.211.192.00.0000.000.000.0000.20.0000	\$79,994.00
2023.1280.213.192.00.0000.000.000.0000.20.0000	\$154.00
2023.1280.214.192.00.0000.000.000.0000.20.0000	\$1,368.00
2023.1280.220.192.00.0000.000.000.0000.20.0000	\$12,991.00
2023.1280.230.192.00.0000.000.000.0000.20.0000	\$66,606.00
2023.1280.260.192.00.0000.000.000.0000.20.0000	\$2,645.50
2023.1280.329.192.00.0000.000.000.0000.20.0000	\$1,000.00
2023.1280.441.192.00.0000.000.000.0000.20.0000	\$4,125.00
2023.1280.531.192.00.0000.000.000.0000.20.0000	\$70.00
2023.1280.580.192.00.0000.000.000.0000.20.0000	\$3,000.00
2023.2140.121.192.00.0000.000.000.0000.20.0000	\$30,114.00
2023.2140.211.192.00.0000.000.000.0000.20.0000	\$13,815.00
2023.2140.213.192.00.0000.000.000.0000.20.0000	\$27.00
2023.2140.214.192.00.0000.000.000.0000.20.0000	\$240.00
2023.2140.220.192.00.0000.000.000.0000.20.0000	\$2,304.00
2023.2140.230.192.00.0000.000.000.0000.20.0000	\$14,393.00
2023.2140.260.192.00.0000.000.000.0000.20.0000	\$870.00
2023.2140.291.192.00.0000.000.000.0000.20.0000	\$1,100.00
2023.2140.580.192.00.0000.000.000.0000.20.0000	\$1,000.00
2023.2270.240.192.00.0000.000.000.0000.20.0000	\$2,997.50
2023.2380.230.192.00.0000.000.000.0000.20.0000	\$2,829.00
2023.2380.260.192.00.0000.000.000.0000.20.0000	\$102.00
2023.2420.131.192.00.0000.000.000.0000.20.0000	\$58,060.00
2023.2420.211.192.00.0000.000.000.0000.20.0000	\$17,315.00
2023.2420.213.192.00.0000.000.000.0000.20.0000	\$26.00
2023.2420.214.192.00.0000.000.000.0000.20.0000	\$226.00
2023.2420.220.192.00.0000.000.000.0000.20.0000	\$4,442.00
2023.2420.230.192.00.0000.000.000.0000.20.0000	\$20,037.00
2023.2420.260.192.00.0000.000.000.0000.20.0000	\$845.00
2023.2420.580.192.00.0000.000.000.0000.20.0000	\$500.00
2023.5210.934.192.00.0000.000.000.0000.20.0000	\$23,770.00
2023.7810.000.192.00.0000.000.000.0000.20.0000	-(\$10,657.00)
2023.7820.000.192.00.0000.000.000.0000.20.0000	-(\$49,607.00)
Total Expenditures	\$476,526.00