

Account	Budget
2023.1241.121.191.00.0000.000.000.3040.20.0000	\$147,727.00
2023.1241.211.191.00.0000.000.000.3040.20.0000	\$36,840.00
2023.1241.213.191.00.0000.000.000.3040.20.0000	\$54.00
2023.1241.214.191.00.0000.000.000.3040.20.0000	\$530.00
2023.1241.220.191.00.0000.000.000.3040.20.0000	\$11,302.00
2023.1241.230.191.00.0000.000.000.3040.20.0000	\$50,981.00
2023.1241.260.191.00.0000.000.000.3040.20.0000	\$1,782.00
2023.1241.329.191.00.0000.000.000.3040.20.0000	\$3,000.00
2023.1241.580.191.00.0000.000.000.3040.20.0000	\$1,400.00
2023.1241.610.191.00.0000.000.000.3040.20.0000	\$200.00
2023.1241.640.191.00.0000.000.000.3040.20.0000	\$200.00
2023.1241.650.191.00.0000.000.000.3040.20.0000	\$250.00
2023.5210.934.191.00.0000.000.000.3040.20.0000	\$11,664.00
2023.5420.938.191.00.0000.000.000.3040.20.0000	\$1,538.00
2023.7810.000.191.00.0000.000.000.3040.20.0000	-\$6,103.00
2023.7820.000.191.00.0000.000.000.3040.20.0000	-\$27,530.00
Total Expenditures	\$233,835.00
 # of Students	 61.00
 Cost per Student	 \$3,833.36