

Account	Budget
2023.1241.191.191.00.0000.000.000.3041.20.0000	\$78,029.00
2023.1241.211.191.00.0000.000.000.3041.20.0000	\$58,330.00
2023.1241.213.191.00.0000.000.000.3041.20.0000	\$91.00
2023.1241.214.191.00.0000.000.000.3041.20.0000	\$820.00
2023.1241.220.191.00.0000.000.000.3041.20.0000	\$6,205.00
2023.1241.230.191.00.0000.000.000.3041.20.0000	\$27,988.00
2023.1241.260.191.00.0000.000.000.3041.20.0000	\$896.00
2023.1241.329.191.00.0000.000.000.3041.20.0000	\$1,500.00
2023.5210.934.191.00.0000.000.000.3041.20.0000	\$8,279.00
2023.5420.938.191.00.0000.000.000.3041.20.0000	\$2,307.00
2023.7810.000.191.00.0000.000.000.3041.20.0000	-(\$3,351.00)
2023.7820.000.191.00.0000.000.000.3041.20.0000	-(\$15,114.00)
Total Expenditures	\$165,980.00
 # of Students	 492.00
 Cost per Student	 \$337.36