

Account	YTD Transactions
2023.1224.121.191.00.0000.000.000.3043.20.0000	\$235,408.29
2023.1224.131.191.00.0000.000.000.3043.20.0000	\$97,653.14
2023.1224.135.191.00.0000.000.000.3043.20.0000	\$8,046.72
2023.1224.211.191.00.0000.000.000.3043.20.0000	\$96,886.93
2023.1224.213.191.00.0000.000.000.3043.20.0000	\$142.04
2023.1224.214.191.00.0000.000.000.3043.20.0000	\$1,273.52
2023.1224.220.191.00.0000.000.000.3043.20.0000	\$24,924.13
2023.1224.230.191.00.0000.000.000.3043.20.0000	\$116,965.72
2023.1224.260.191.00.0000.000.000.3043.20.0000	\$2,967.05
2023.1224.580.191.00.0000.000.000.3043.20.0000	\$11,291.38
2023.1224.610.191.00.0000.000.000.3043.20.0000	\$61.58
2023.1224.650.191.00.0000.000.000.3043.20.0000	\$222.90
2023.2270.240.191.00.0000.000.000.3043.20.0000	\$3,324.57
2023.2270.360.191.00.0000.000.000.3043.20.0000	\$245.80
2023.5210.934.191.00.0000.000.000.3043.20.0000	\$25,628.83
2023.5420.938.191.00.0000.000.000.3043.20.0000	\$16,761.07
2023.7810.000.191.00.0000.000.000.3043.20.0000	-\$13,459.03
2023.7820.000.191.00.0000.000.000.3043.20.0000	-\$63,161.49
Total Expenditures	\$565,183.15
 # of FTEs	 5.500
 Cost per FTE	 \$102,760.57