

Account	YTD Transactions
2023.1221.191.120.00.0000.000.0000.20.0000	\$295,660.82
2023.1221.211.120.00.0000.000.0000.20.0000	\$144,290.00
2023.1221.213.120.00.0000.000.0000.20.0000	\$211.50
2023.1221.214.120.00.0000.000.0000.20.0000	\$1,895.08
2023.1221.220.120.00.0000.000.0000.20.0000	\$22,056.83
2023.1221.230.120.00.0000.000.0000.20.0000	\$102,070.50
2023.1221.260.120.00.0000.000.0000.20.0000	\$2,572.80
2023.1221.291.120.00.0000.000.0000.20.0000	\$2,400.00
2023.1221.329.120.00.0000.000.0000.20.0000	\$890.45
2023.1221.533.120.00.0000.000.0000.20.0000	\$25.04
2023.1221.580.120.00.0000.000.0000.20.0000	\$216.51
2023.5210.934.120.00.0000.000.0000.20.0000	\$25,662.38
2023.5420.938.120.00.0000.000.0000.20.0000	\$34,999.92
2023.7810.000.120.00.0000.000.0000.20.0000	-\$11,910.69
2023.7820.000.120.00.0000.000.0000.20.0000	-\$55,118.07
Total Expenditures	\$565,923.07
 # of FTEs	 6.900
 Cost per FTE	 \$82,017.84