

Account	YTD Transactions
2023.1221.191.126.00.0000.000.0000.20.0000	\$1,200,587.32
2023.1221.211.126.00.0000.000.0000.20.0000	\$503,480.00
2023.1221.213.126.00.0000.000.0000.20.0000	\$738.00
2023.1221.214.126.00.0000.000.0000.20.0000	\$6,620.16
2023.1221.220.126.00.0000.000.0000.20.0000	\$88,687.71
2023.1221.230.126.00.0000.000.0000.20.0000	\$411,494.42
2023.1221.260.126.00.0000.000.0000.20.0000	\$10,372.39
2023.1221.330.126.00.0000.000.0000.20.0000	\$537.79
2023.1221.580.126.00.0000.000.0000.20.0000	\$1,207.15
2023.5210.934.126.00.0000.000.0000.20.0000	\$97,969.47
2023.5420.938.126.00.0000.000.0000.20.0000	\$108,888.64
2023.7810.000.126.00.0000.000.0000.20.0000	-(\$47,891.36)
2023.7820.000.126.00.0000.000.0000.20.0000	-(\$222,206.99)
Total Expenditures	\$2,160,484.70
 # of FTEs	 27.000
 Cost per FTE	 \$80,017.95