

Account	Budget
2023.1231.121.147.00.0000.000.0000.20.0000	\$153,679.00
2023.1231.191.147.00.0000.000.0000.20.0000	\$61,681.00
2023.1231.211.147.00.0000.000.0000.20.0000	\$109,626.00
2023.1231.213.147.00.0000.000.0000.20.0000	\$184.00
2023.1231.214.147.00.0000.000.0000.20.0000	\$1,555.00
2023.1231.220.147.00.0000.000.0000.20.0000	\$16,992.00
2023.1231.230.147.00.0000.000.0000.20.0000	\$76,381.00
2023.1231.260.147.00.0000.000.0000.20.0000	\$3,053.00
2023.1231.329.147.00.0000.000.0000.20.0000	\$9,933.00
2023.1231.441.147.00.0000.000.0000.20.0000	\$41,580.00
2023.1231.531.147.00.0000.000.0000.20.0000	\$1,482.00
2023.1231.532.147.00.0000.000.0000.20.0000	\$56.00
2023.1231.533.147.00.0000.000.0000.20.0000	\$2,000.00
2023.1231.580.147.00.0000.000.0000.20.0000	\$110.00
2023.1231.610.147.00.0000.000.0000.20.0000	\$650.00
2023.1231.640.147.00.0000.000.0000.20.0000	\$2,928.00
2023.1231.650.147.00.0000.000.0000.20.0000	\$1,425.00
2023.2140.121.147.00.0000.000.0000.20.0000	\$116,284.00
2023.2140.211.147.00.0000.000.0000.20.0000	\$31,789.00
2023.2140.213.147.00.0000.000.0000.20.0000	\$58.00
2023.2140.214.147.00.0000.000.0000.20.0000	\$437.00
2023.2140.220.147.00.0000.000.0000.20.0000	\$8,528.00
2023.2140.230.147.00.0000.000.0000.20.0000	\$39,845.00
2023.2140.260.147.00.0000.000.0000.20.0000	\$1,188.00
2023.2140.580.147.00.0000.000.0000.20.0000	\$500.00
2023.2270.240.147.00.0000.000.0000.20.0000	\$3,985.00
2023.5210.934.147.00.0000.000.0000.20.0000	\$30,697.00
2023.5420.938.147.00.0000.000.0000.20.0000	\$29,117.00
2023.7810.000.147.00.0000.000.0000.20.0000	-\$14,370.00
2023.7820.000.147.00.0000.000.0000.20.0000	-\$62,779.00
Total Budget	\$668,594.00

# of Days	5,226
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Cost per Day	\$127.94
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