

Account	Budget
2023.1241.121.191.00.0000.000.000.3040.20.0000	\$144,424.00
2023.1241.211.191.00.0000.000.000.3040.20.0000	\$36,840.00
2023.1241.213.191.00.0000.000.000.3040.20.0000	\$54.00
2023.1241.214.191.00.0000.000.000.3040.20.0000	\$480.00
2023.1241.220.191.00.0000.000.000.3040.20.0000	\$10,972.00
2023.1241.230.191.00.0000.000.000.3040.20.0000	\$49,181.00
2023.1241.260.191.00.0000.000.000.3040.20.0000	\$1,779.00
2023.1241.329.191.00.0000.000.000.3040.20.0000	\$3,000.00
2023.1241.580.191.00.0000.000.000.3040.20.0000	\$1,400.00
2023.1241.610.191.00.0000.000.000.3040.20.0000	\$200.00
2023.1241.640.191.00.0000.000.000.3040.20.0000	\$200.00
2023.1241.650.191.00.0000.000.000.3040.20.0000	\$225.00
2023.5210.934.191.00.0000.000.000.3040.20.0000	\$10,644.00
2023.5420.938.191.00.0000.000.000.3040.20.0000	\$7,806.00
2023.6944.000.191.00.0000.000.000.3040.20.0000	\$0.00
2023.7810.000.191.00.0000.000.000.3040.20.0000	-(\$5,925.00)
2023.7820.000.191.00.0000.000.000.3040.20.0000	-(\$26,558.00)
Total	\$234,722.00
 # Students	 80.00
 Cost per Student	 \$2,934.03