

Account	Budget
2023.1231.121.184.00.0000.000.0000.20.0000	\$183,882.00
2023.1231.191.184.00.0000.000.0000.20.0000	\$50,510.00
2023.1231.211.184.00.0000.000.0000.20.0000	\$93,520.00
2023.1231.213.184.00.0000.000.0000.20.0000	\$162.00
2023.1231.214.184.00.0000.000.0000.20.0000	\$1,440.00
2023.1231.220.184.00.0000.000.0000.20.0000	\$18,467.00
2023.1231.230.184.00.0000.000.0000.20.0000	\$82,774.00
2023.1231.260.184.00.0000.000.0000.20.0000	\$2,994.00
2023.1231.329.184.00.0000.000.0000.20.0000	\$5,760.00
2023.1231.531.184.00.0000.000.0000.20.0000	\$1,400.00
2023.1231.533.184.00.0000.000.0000.20.0000	\$50.00
2023.1231.580.184.00.0000.000.0000.20.0000	\$25.00
2023.1231.610.184.00.0000.000.0000.20.0000	\$590.00
2023.1231.640.184.00.0000.000.0000.20.0000	\$1,200.00
2023.1231.650.184.00.0000.000.0000.20.0000	\$3,034.00
2023.2270.240.184.00.0000.000.0000.20.0000	\$1,558.00
2023.5210.934.184.00.0000.000.0000.20.0000	\$19,765.00
2023.5420.938.184.00.0000.000.0000.20.0000	\$23,418.00
2023.7810.000.184.00.0000.000.0000.20.0000	-(\$9,973.00)
2023.7820.000.184.00.0000.000.0000.20.0000	-(\$44,698.00)
Total Expenditures	\$435,878.00
 # of days	 3,204.00
 Cost per day	 \$136.04