

Account	Budget
2023.1241.121.191.00.0000.000.000.3040.20.0000	\$143,424.00
2023.1241.211.191.00.0000.000.000.3040.20.0000	\$36,840.00
2023.1241.213.191.00.0000.000.000.3040.20.0000	\$54.00
2023.1241.214.191.00.0000.000.000.3040.20.0000	\$480.00
2023.1241.220.191.00.0000.000.000.3040.20.0000	\$10,972.00
2023.1241.230.191.00.0000.000.000.3040.20.0000	\$49,181.00
2023.1241.260.191.00.0000.000.000.3040.20.0000	\$1,779.00
2023.1241.329.191.00.0000.000.000.3040.20.0000	\$4,000.00
2023.1241.580.191.00.0000.000.000.3040.20.0000	\$1,400.00
2023.1241.610.191.00.0000.000.000.3040.20.0000	\$200.00
2023.1241.640.191.00.0000.000.000.3040.20.0000	\$200.00
2023.1241.650.191.00.0000.000.000.3040.20.0000	\$225.00
2023.5210.934.191.00.0000.000.000.3040.20.0000	\$10,644.00
2023.5420.938.191.00.0000.000.000.3040.20.0000	\$7,806.00
2023.7810.000.191.00.0000.000.000.3040.20.0000	-\$5,925.00
2023.7820.000.191.00.0000.000.000.3040.20.0000	-\$26,558.00
Total	\$234,722.00
# Students	85.00
Cost per FTE	\$2,761.44