

Account	Budget
2023.1241.191.191.00.0000.000.000.3041.20.0000	\$78,737.00
2023.1241.211.191.00.0000.000.000.3041.20.0000	\$55,260.00
2023.1241.213.191.00.0000.000.000.3041.20.0000	\$81.00
2023.1241.214.191.00.0000.000.000.3041.20.0000	\$720.00
2023.1241.220.191.00.0000.000.000.3041.20.0000	\$6,024.00
2023.1241.230.191.00.0000.000.000.3041.20.0000	\$26,999.00
2023.1241.260.191.00.0000.000.000.3041.20.0000	\$977.00
2023.1241.329.191.00.0000.000.000.3041.20.0000	\$1,500.00
2023.5210.934.191.00.0000.000.000.3041.20.0000	\$7,799.00
2023.5420.938.191.00.0000.000.000.3041.20.0000	\$11,709.00
2023.7810.000.191.00.0000.000.000.3041.20.0000	-\$3,253.00
2023.7820.000.191.00.0000.000.000.3041.20.0000	-\$14,580.00
Total	\$171,973.00
# Students	456.00
Cost per FTE	\$377.13