

Account	Budget
2023.1290.121.170.00.0000.000.0000.0000.20.0000	\$44,491.00
2023.1290.191.170.00.0000.000.0000.0000.20.0000	\$34,244.00
2023.1290.211.170.00.0000.000.0000.0000.20.0000	\$55,260.00
2023.1290.213.170.00.0000.000.0000.0000.20.0000	\$81.00
2023.1290.214.170.00.0000.000.0000.0000.20.0000	\$720.00
2023.1290.220.170.00.0000.000.0000.0000.20.0000	\$6,023.00
2023.1290.230.170.00.0000.000.0000.0000.20.0000	\$26,999.00
2023.1290.260.170.00.0000.000.0000.0000.20.0000	\$977.00
2023.1290.329.170.00.0000.000.0000.0000.20.0000	\$1,250.00
2023.1290.580.170.00.0000.000.0000.0000.20.0000	\$50.00
2023.1290.610.170.00.0000.000.0000.0000.20.0000	\$950.00
2023.1290.640.170.00.0000.000.0000.0000.20.0000	\$50.00
2023.1290.650.170.00.0000.000.0000.0000.20.0000	\$1,950.00
2023.1290.894.170.00.0000.000.0000.0000.20.0000	\$200.00
2023.5210.934.170.00.0000.000.0000.0000.20.0000	\$7,939.00
2023.5420.938.170.00.0000.000.0000.0000.20.0000	\$11,709.00
2023.7810.000.170.00.0000.000.0000.0000.20.0000	-\$3,252.00
2023.7820.000.170.00.0000.000.0000.0000.20.0000	-\$14,580.00
Total Cost	\$175,061.00
# Students	10.00
Cost per Student	\$17,506.10