

Account	YTD Transactions
2023.1290.121.165.00.0000.000.000.0000.20.0000	\$141,084.00
2023.1290.191.165.00.0000.000.000.0000.20.0000	\$65,528.36
2023.1290.211.165.00.0000.000.000.0000.20.0000	\$78,285.00
2023.1290.213.165.00.0000.000.000.0000.20.0000	\$114.75
2023.1290.214.165.00.0000.000.000.0000.20.0000	\$1,224.00
2023.1290.220.165.00.0000.000.000.0000.20.0000	\$15,263.80
2023.1290.230.165.00.0000.000.000.0000.20.0000	\$67,599.59
2023.1290.260.165.00.0000.000.000.0000.20.0000	\$1,797.25
2023.1290.329.165.00.0000.000.000.0000.20.0000	\$1,578.87
2023.1290.330.165.00.0000.000.000.0000.20.0000	\$36.85
2023.1290.533.165.00.0000.000.000.0000.20.0000	\$34.68
2023.1290.580.165.00.0000.000.000.0000.20.0000	\$849.44
2023.1290.610.165.00.0000.000.000.0000.20.0000	\$614.16
2023.1290.650.165.00.0000.000.000.0000.20.0000	\$248.68
2023.1290.810.165.00.0000.000.000.0000.20.0000	\$600.00
2023.2270.240.165.00.0000.000.000.0000.20.0000	\$0.00
2023.5210.934.165.00.0000.000.000.0000.20.0000	\$15,882.87
2023.5420.938.165.00.0000.000.000.0000.20.0000	\$19,525.00
2023.6999.000.165.00.0000.000.000.0000.20.0000	-\$49,638.85)
2023.7810.000.165.00.0000.000.000.0000.20.0000	-\$7,631.90)
2023.7820.000.165.00.0000.000.000.0000.20.0000	-\$33,799.80)
Total Expenditures	\$319,196.75
 Total ADMS	 10.40
 Total Cost per ADM	 \$30,686.09
 Related Service Cost per ADM	 \$3,700.52
 Total Program Cost	 \$34,386.61