

Account	Budget
2023.1280.111.192.00.0000.000.0000.20.0000	\$44,248.00
2023.1280.121.192.00.0000.000.0000.20.0000	\$181,290.00
2023.1280.131.192.00.0000.000.0000.20.0000	\$0.00
2023.1280.191.192.00.0000.000.0000.20.0000	\$39,302.00
2023.1280.211.192.00.0000.000.0000.20.0000	\$104,994.00
2023.1280.213.192.00.0000.000.0000.20.0000	\$154.00
2023.1280.214.192.00.0000.000.0000.20.0000	\$1,368.00
2023.1280.220.192.00.0000.000.0000.20.0000	\$20,260.00
2023.1280.230.192.00.0000.000.0000.20.0000	\$90,814.00
2023.1280.260.192.00.0000.000.0000.20.0000	\$3,284.00
2023.1280.329.192.00.0000.000.0000.20.0000	\$787.00
2023.1280.441.192.00.0000.000.0000.20.0000	\$2,750.00
2023.1280.531.192.00.0000.000.0000.20.0000	\$70.00
2023.1280.580.192.00.0000.000.0000.20.0000	\$800.00
2023.2140.121.192.00.0000.000.0000.20.0000	\$77,789.00
2023.2140.211.192.00.0000.000.0000.20.0000	\$18,420.00
2023.2140.213.192.00.0000.000.0000.20.0000	\$27.00
2023.2140.214.192.00.0000.000.0000.20.0000	\$240.00
2023.2140.220.192.00.0000.000.0000.20.0000	\$5,951.00
2023.2140.230.192.00.0000.000.0000.20.0000	\$26,674.00
2023.2140.260.192.00.0000.000.0000.20.0000	\$965.00
2023.2140.580.192.00.0000.000.0000.20.0000	\$1,200.00
2023.2270.240.192.00.0000.000.0000.20.0000	\$2,100.00
2023.2420.131.192.00.0000.000.0000.20.0000	\$66,525.00
2023.2420.211.192.00.0000.000.0000.20.0000	\$18,420.00
2023.2420.213.192.00.0000.000.0000.20.0000	\$27.00
2023.2420.214.192.00.0000.000.0000.20.0000	\$240.00
2023.2420.220.192.00.0000.000.0000.20.0000	\$5,089.00
2023.2420.230.192.00.0000.000.0000.20.0000	\$22,812.00
2023.2420.260.192.00.0000.000.0000.20.0000	\$825.00
2023.2420.580.192.00.0000.000.0000.20.0000	\$650.00
2023.5210.934.192.00.0000.000.0000.20.0000	\$30,657.00
2023.7810.000.192.00.0000.000.0000.20.0000	-\$16,902.00
2023.7820.000.192.00.0000.000.0000.20.0000	-\$75,761.00
Total Expenditures	\$676,069.00