

Account	YTD Transactions
2023.1290.121.197.00.0000.000.000.0000.20.0000	\$166,504.13
2023.1290.191.197.00.0000.000.000.0000.20.0000	\$66,431.68
2023.1290.211.197.00.0000.000.000.0000.20.0000	\$107,450.00
2023.1290.213.197.00.0000.000.000.0000.20.0000	\$157.50
2023.1290.214.197.00.0000.000.000.0000.20.0000	\$1,680.00
2023.1290.220.197.00.0000.000.000.0000.20.0000	\$16,864.26
2023.1290.230.197.00.0000.000.000.0000.20.0000	\$77,536.25
2023.1290.260.197.00.0000.000.000.0000.20.0000	\$2,026.17
2023.1290.329.197.00.0000.000.000.0000.20.0000	\$5,502.48
2023.1290.531.197.00.0000.000.000.0000.20.0000	\$994.94
2023.1290.533.197.00.0000.000.000.0000.20.0000	\$161.84
2023.1290.580.197.00.0000.000.000.0000.20.0000	\$94.36
2023.1290.610.197.00.0000.000.000.0000.20.0000	\$2,592.96
2023.1290.640.197.00.0000.000.000.0000.20.0000	\$67.50
2023.1290.650.197.00.0000.000.000.0000.20.0000	\$3,894.29
2023.1290.894.197.00.0000.000.000.0000.20.0000	\$0.00
2023.2270.240.197.00.0000.000.000.0000.20.0000	\$0.00
2023.5210.934.197.00.0000.000.000.0000.20.0000	\$19,268.46
2023.5420.938.197.00.0000.000.000.0000.20.0000	\$23,430.00
2023.7810.000.197.00.0000.000.000.0000.20.0000	-\$8,432.13
2023.7820.000.197.00.0000.000.000.0000.20.0000	-\$38,768.13
Total Expenditures	\$447,456.56
 Total ADMS	 17.35
 Total Cost per ADM	 \$25,795.95
 Related Service Cost per ADM	 \$3,700.52
 Total Program Cost	 \$29,496.47