

Account	YTD Transactions
2023.1290.121.104.00.0000.000.000.0000.20.0000	\$118,569.36
2023.1290.191.104.00.0000.000.000.0000.20.0000	\$49,655.46
2023.1290.211.104.00.0000.000.000.0000.20.0000	\$80,004.21
2023.1290.213.104.00.0000.000.000.0000.20.0000	\$117.27
2023.1290.214.104.00.0000.000.000.0000.20.0000	\$1,242.88
2023.1290.220.104.00.0000.000.000.0000.20.0000	\$11,916.18
2023.1290.230.104.00.0000.000.000.0000.20.0000	\$56,173.50
2023.1290.260.104.00.0000.000.000.0000.20.0000	\$1,463.48
2023.1290.329.104.00.0000.000.000.0000.20.0000	\$8,094.92
2023.1290.330.104.00.0000.000.000.0000.20.0000	\$108.56
2023.1290.441.104.00.0000.000.000.0000.20.0000	\$29,104.00
2023.1290.533.104.00.0000.000.000.0000.20.0000	\$2,449.54
2023.1290.580.104.00.0000.000.000.0000.20.0000	\$50.35
2023.1290.610.104.00.0000.000.000.0000.20.0000	\$1,190.51
2023.1290.640.104.00.0000.000.000.0000.20.0000	\$726.32
2023.1290.650.104.00.0000.000.000.0000.20.0000	\$380.76
2023.2440.330.104.00.0000.000.000.0000.20.0000	\$3,688.33
2023.5210.934.104.00.0000.000.000.0000.20.0000	\$15,603.53
2023.5420.938.104.00.0000.000.000.0000.20.0000	\$15,854.40
2023.7810.000.104.00.0000.000.000.0000.20.0000	-\$5,958.09
2023.7820.000.104.00.0000.000.000.0000.20.0000	-\$28,086.75
Total Expenditures	\$362,348.72
 Total ADMS	 15.81
 Total Cost per ADM	 \$22,914.61
 Related Service Cost per ADM	 \$3,700.52
 Total Program Cost	 \$26,615.13