

Account	YTD Transactions
2023.2270.240.193.00.0000.000.000.0000.20.0000	\$18,475.07
2023.2420.131.193.00.0000.000.000.0000.20.0000	\$1,452,570.66
2023.2420.135.193.00.0000.000.000.0000.20.0000	\$22,133.13
2023.2420.211.193.00.0000.000.000.0000.20.0000	\$433,176.97
2023.2420.213.193.00.0000.000.000.0000.20.0000	\$649.91
2023.2420.214.193.00.0000.000.000.0000.20.0000	\$6,925.60
2023.2420.220.193.00.0000.000.000.0000.20.0000	\$109,046.02
2023.2420.230.193.00.0000.000.000.0000.20.0000	\$491,697.17
2023.2420.260.193.00.0000.000.000.0000.20.0000	\$12,826.89
2023.2420.329.193.00.0000.000.000.0000.20.0000	\$74,268.00
2023.2420.438.193.00.0000.000.000.0000.20.0000	\$0.00
2023.2420.441.193.00.0000.000.000.0000.20.0000	\$9,586.00
2023.2420.531.193.00.0000.000.000.0000.20.0000	\$0.00
2023.2420.532.193.00.0000.000.000.0000.20.0000	\$6.89
2023.2420.580.193.00.0000.000.000.0000.20.0000	\$23,433.15
2023.2420.610.193.00.0000.000.000.0000.20.0000	\$2,950.26
2023.2420.650.193.00.0000.000.000.0000.20.0000	\$3,934.00
2023.5210.934.193.00.0000.000.000.0000.20.0000	\$110,567.64
2023.5420.938.193.00.0000.000.000.0000.20.0000	\$95,750.60
2023.7810.000.193.00.0000.000.000.0000.20.0000	-\$54,523.01
2023.7820.000.193.00.0000.000.000.0000.20.0000	-\$245,848.59
2023.6948.000.193	-\$516.80
Total Expenditures	\$2,567,109.56
Total FTE's	23.66
Total Cost per FTE	\$108,499.98