

Account	YTD Transactions
2023.1241.121.180.00.0000.000.000.1241.20.0000	\$556,522.37
2023.1241.191.180.00.0000.000.000.1241.20.0000	\$261,953.56
2023.1241.211.180.00.0000.000.000.1241.20.0000	\$368,461.45
2023.1241.213.180.00.0000.000.000.1241.20.0000	\$562.50
2023.1241.214.180.00.0000.000.000.1241.20.0000	\$5,992.00
2023.1241.220.180.00.0000.000.000.1241.20.0000	\$60,618.82
2023.1241.230.180.00.0000.000.000.1241.20.0000	\$269,935.93
2023.1241.260.180.00.0000.000.000.1241.20.0000	\$7,119.83
2023.1241.291.180.00.0000.000.000.1241.20.0000	\$330.00
2023.1241.329.180.00.0000.000.000.1241.20.0000	\$28,921.44
2023.1241.330.180.00.0000.000.000.1241.20.0000	\$48.00
2023.1241.513.180.00.0000.000.000.1241.20.0000	\$317.00
2023.1241.532.180.00.0000.000.000.1241.20.0000	\$2.47
2023.1241.533.180.00.0000.000.000.1241.20.0000	\$44.68
2023.1241.580.180.00.0000.000.000.1241.20.0000	\$209.76
2023.1241.610.180.00.0000.000.000.1241.20.0000	\$2,333.64
2023.1241.640.180.00.0000.000.000.1241.20.0000	\$3,236.78
2023.1241.650.180.00.0000.000.000.1241.20.0000	\$9,938.28
2023.1241.894.180.00.0000.000.000.1241.20.0000	\$0.00
2023.2270.240.180.00.0000.000.000.1241.20.0000	\$6,426.00
2023.2440.330.180.00.0000.000.000.1241.20.0000	\$538.75
2023.5210.934.180.00.0000.000.000.1241.20.0000	\$67,510.84
2023.5420.938.180.00.0000.000.000.1241.20.0000	\$82,005.00
2023.7810.000.180.00.0000.000.000.1241.20.0000	-\$30,309.41)
2023.7820.000.180.00.0000.000.000.1241.20.0000	-\$134,967.97)
2023.9820.000.180.00.0000.000.000.1241.20.0000	-\$26,600.92)
Total Expenditures	\$1,541,150.80
 Total ADMS	 73.31
 Total Cost per ADM	 \$21,022.67
 Related Service Cost per ADM	 \$3,700.52
 Total Program Cost	 \$24,723.19